



*Diocese of Missouri*  
THE EPISCOPAL CHURCH

---

**The 167<sup>th</sup> Convention  
November 10–11, 2006  
University of Missouri–St. Louis**

**Annual Report 2006**



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## **Bishops of Missouri**

*Diocese organized Nov. 6, 1840*

### **Missionary Bishop, the Rt. Rev. Jackson Kemper, DD, LLD**

Born Dec. 24, 1789  
Consecrated Missionary Bishop Sept. 25, 1835  
Translated to Wisconsin in 1854  
Died May 24, 1870

### **First Bishop**

#### **The Rt. Rev. Cicero Stephens Hawks, DD**

Born May 26, 1812  
Consecrated Oct. 20, 1844  
Died April 18, 1868

### **Second Bishop**

#### **The Rt. Rev. Charles Franklin Robertson, DD, STD, LLD**

Born March 2, 1835  
Consecrated Oct. 25, 1868  
Died May 1, 1886

### **Third Bishop**

#### **The Rt. Rev. Daniel Sylvester Tuttle, DD, STD, DCL, LLD**

Born Jan. 26, 1837  
Consecrated Missionary Bishop May 1, 1867  
Elected Bishop of Missouri Aug. 9, 1886  
Succeeded as Presiding Bishop Sept. 7, 1903  
Died April 17, 1923

### **Fourth Bishop**

#### **The Rt. Rev. Frederick Foote Johnson, DD**

Born April 23, 1866  
Consecrated Nov. 2, 1905  
Bishop of South Dakota, 1905–1911  
Bishop Coadjutor of Missouri 1912–1923  
Succeeded as Bishop of Missouri April 17, 1923;  
Retired Nov. 8, 1933; Died May 9, 1943

### **Fifth Bishop**

#### **The Rt. Rev. William Scarlett, DD, LLD**

Born Oct. 3, 1883  
Consecrated May 6, 1930  
Bishop Coadjutor 1930–1933  
Succeeded as Bishop of Missouri Nov. 8, 1933;  
Retired Nov. 1, 1952  
Died March 28, 1973

**Sixth Bishop**

**The Rt. Rev. Arthur Carl Lichtenberger, DD, STD, LLD, LHD, DCL, JCD**

Born Jan. 8, 1900

Consecrated April 5, 1951

Bishop Coadjutor 1951–1952

Succeeded as Bishop of Missouri, Nov. 1, 1952

Elected Presiding Bishop Oct. 11, 1958

Assumed Duties of Presiding Bishop Nov. 15, 1958

Resigned as Bishop of Missouri May 15, 1959

Retired as Presiding Bishop Oct. 12, 1964

Died Sept. 3, 1968

**Seventh Bishop**

**The Rt. Rev. George Leslie Cadigan, DD**

Born April 12, 1910

Consecrated April 16, 1959

Succeeded as Bishop of Missouri May 15, 1959

Retired April 16, 1975

**Eighth Bishop**

**The Rt. Rev. William Augustus Jones Jr., DD**

Born Jan. 24, 1927

Consecrated Bishop of Missouri May 3, 1975

Retired Jan. 21, 1993

**Ninth Bishop**

**The Rt. Rev. Hays Hamilton Rockwell, DD**

Born Aug. 17, 1936

Consecrated March 2, 1991

Bishop Coadjutor 1991–1993

Succeeded as Bishop of Missouri Jan. 21, 1993

Retired June 6, 2002

**Tenth Bishop**

**The Rt. Rev. George Wayne Smith, DD**

Born Jan. 29, 1955

Consecrated March 6, 2002;

Bishop Coadjutor March 6–June 6, 2002

Succeeded as Bishop of Missouri June 6, 2002

## **Officers of the Diocese**

### **Bishop**

The Rt. Rev. George Wayne Smith  
1210 Locust St.  
St. Louis, MO 63103  
(314) 231-1220

### **Chancellor**

Mr. Harold R. Burroughs

### **Chancellor Emeritus**

Mr. Edwin S. Fryer

### **Vice Chancellor**

The Hon. Jean C. Hamilton

### **Secretary of Convention**

The Rev. Dr. Peter Van Horne

### **Treasurer**

Mr. Jerre E. Birdsong

## **Committees and Boards**

### **Standing Committee**

#### **168th Convention (2007)**

The Rev. Dr. Peter Van Horne, president  
The Rev. Brooke Myers  
James Rode

#### **169<sup>th</sup> Convention (2008)**

The Rev. Dr. Jacob Owensby  
Mr. Clark Davis, vice president  
Ms. Cassie Eckhardt, secretary

#### **170th Convention (2009)**

The Rev. Warren Crews  
Mr. Matthew Owings  
The Rev. Jason Samuel

#### **171<sup>st</sup> Convention (2010)**

Ms. Jeanette Huey  
Mrs. Jane Klieve  
The Rev. Tamsen Whistler

### **Trustees of the Corporation of the Episcopal Diocese of Missouri (COEDMO)**

The Rt. Rev. George Wayne Smith, president  
*Members of the Diocesan Council serve as trustees*

**Diocesan Council**

The Rt. Rev. George Wayne Smith, chair  
Mr. Harold R. Burroughs, chancellor (ex officio)  
Mr. Jerre E. Birdsong, treasurer (ex officio)

**Members elected at-large**

Mr. Harry Goff (2007)  
Ms. Dana Houchins (2007)  
Mrs. D'Arcy Elsperman (2008)  
Mr. Titus O. Olajide (2008)  
Dr. Margaret H. Cooper (2009)

**Bishop's Appointees**

Mrs. Susan Scheettler (2007)  
Mr. Hank Johnson (2008)  
The Rev. Emily Alice Mellott (2009)

**Convocation Representatives**

*Kemper*

Mr. Robert Daniels (2007)  
The Rev. Pat Glenn (2009)

*Metro II*

The Rev. Anne H. Kelsey (2007)  
Ms. Midge Smith (2009)

*Metro III*

Mr. John Martin (2007)  
The Rev. Beverly Van Horn (2008)

*Metro IV*

Mr. Marc Vanacht (2008)  
The Rev. John B. Musgrave (2009)

*South*

The Rev. G. Edward Bowden (2007)  
Mr. Larry Hamilton (2008)  
Dr. Harry Richter (2009)

*West*

The Rev. Seamus Doyle

**Committee on Constitutions & Canons**

The Hon. Jean C. Hamilton, chair  
The Rev. James Purdy  
Mr. Harold R. Burroughs, chancellor  
The Rev. Dr. Peter Van Horne  
Ms. Theodora Rendlen  
Mr. Jamieson Spencer  
Mr. Ronald Jones  
The Ven. Robert A. Franken, ex officio

**Committee on Nominations & Election  
Procedures**

The Rev. Frederick Thayer, chair  
The Rev. Susan Nanny  
Ms. Miriam Jenkins  
Mr. Randall Johnson  
Dr. Margaret Cooper  
The Rev. Tamsen Whistler

**Committee on Resolutions**

The Rev. Dr. Lydia Agnew Speller, chair  
Mrs. Kathy Dyer  
Mrs. Carolyn Daniels  
Ms. Ann Hogan  
The Rev. Robert Towner  
The Rev. Teresa Mithen

**Trustees of the Diocesan Investment Trust**

The Rt. Rev. George Wayne Smith  
Mark Jordan, chair  
Jerre Birdsong, treasurer  
James R. Brigham Jr.  
Ray Dockweiler  
Jean Frazee  
Amos Harris  
Peter W. Herzog

**Commission on Architecture and Allied Arts**

Robert Elsperman  
The Rev. James Purdy  
Clarence Turley

**Task Force for the Hungry**

Jeffrey Deutsch, chair  
Elaine Bachman  
Bill Blank  
Ann Bain  
Ben Berry  
Jennie Blank  
Peggy Bowe  
Ann Eames  
Joy Edwards  
Robert Emert  
Ellen Friedla  
Michael Gibbons  
Lucy Hale  
Georgia Harrell  
Judd Hold  
Sally Moylan  
Ray Peters

**Committee on Lay Credentials & Admission of New Parishes**

The Rev. Dr. Peter Van Horn, chair  
Mr. Harold Burroughs, chancellor

**Committee on the Dispatch of Business**

Mr. Harold Burroughs, chair  
The Rev. Dr. Peter Van Horn  
The Ven. Robert A. Franken, ex officio  
Dot Rasmussen  
Lori Schnieders  
The Rev. Arthur Steidemann  
Susan Wilson

**Commission on the Ministry**

The Rev. Dr. Lydia Agnew Speller, chair  
The Rev. Melanie Barbarito  
The Rev. John Kenneth Blair  
Mr. Michael Clark  
Mr. Rick Cotner  
Ms. Anne Hogan  
Dr. James Hood  
The Rev. Michael Kinman  
The Rev. Dawn-Victoria Mitchell  
Mr. Carl Muench  
Mr. Keith Shaw  
The Rev. David Stock  
The Rev. Dr. Richard Tudor  
Ms. Eve Van Sice  
The Rev. Michael Kyle  
The Rev. Marylen Stansbery

**Board of Examining Chaplains**

Dr. James Hood, chair  
Mrs. Ann Hetlage  
The Rev. Dr. Warren Crews  
The Rev. Edwin Heathcock  
The Rev. Dr. Lydia Agnew Speller  
Ms. Jolly Stewart



## Organizations & Institutions in the Diocese

### **The Chapter of Christ Church Cathedral**

The Rt. Rev. George Wayne Smith, Bishop  
The Very Rev. Ronald Clingenpeel, Dean  
The Rev. Canon Susan Nanny, Assistant Dean  
The Rev. Renee Fenner, Canon  
The Rev. Suzanne Wolfenbarger, Deacon, Christian  
Education Coordinator  
The Rev. Dr. John W. Kilgore, Canon Minor  
Mr. Harold Burroughs Chancellor  
Mr. Jerre Birdsong, Treasurer of the Diocese  
*Elected by Convention*  
The Rev. Catherine R. Hillquist  
The Rev. Dr. Carol Wesley  
The Rev. Doris Westfall  
Mr. James Berger  
Mr. Michael Crawford  
Mr. Raymond Peters II  
*Elected by the Cathedral Congregation*  
Mr. Robert Rhoads, Senior Warden  
Mr. Thomas Manche, Junior Warden  
Mr. Daniel Linck, Treasurer  
Mrs. Urlene Branch  
Mr. Chris Breeze  
Mr. Michael Crawford  
Mr. Thom Gross  
Mr. Stephen Hale  
Ms. Carolyn Herman  
Mrs. Renee Hirshfield  
Mrs. Lorraine Kee  
Ms. Betsy Kirchoff  
Ms. Laura Lambrix  
Mr. Edward Mehler  
Mrs. Adele T. Moore  
The Rev. Robert R. Rhodes

### **St. Luke's Episcopal–Presbyterian Hospital**

Gary Olson, president & chief executive officer  
The Rev. J. Edwin Heathcock, Director of Pastoral  
Care

### **St. Andrew's Resources for Seniors**

Mary Alice Ryan president  
The Rt. Rev. George Wayne Smith standing member  
Mr. John R. Barsanti, Jr., chair  
*The board also includes members of the Presbytery  
of Giddings—  
Lovejoy (Presbyterian Church, U.S.A.)*

### **Episcopal City Mission**

The Rt. Rev. George Wayne Smith,  
Bishop of Missouri, President  
Ms. Mary Kay Digby, Executive Director  
Robert Falk, 1st Vice President and Chair  
Sally Sandy 2nd Vice-Chair  
Jeff Klieve, Secretary  
Forrest Fitzroy, Esq., Treasurer  
Steve Barney  
Betty Bowersox  
Greg Dell  
The Rev. Jack Fleming  
Jeanie Frazee  
The Rev. Dan Handschy  
The Rev. Larry Hooper  
Ron Jones  
Mark Jordan  
Mary Jane Kuhn  
David Lemkemeier  
Maureen Manget  
The Rev. Dr. Jacob Owensby  
The Rev. Michael P.G.G. Randolph  
Dick Summers  
Ron Tompkins

### **Trustees of the University of the South**

The Rt. Rev. George Wayne Smith, *ex officio*  
The Rev. Llewellyn M. Heigham  
(Term expires with 170th Convention)  
Mr. Kirby Coulson  
(Term expires with 168th Convention)  
Mr. John Solomon  
(Term expires with 169th Convention)

### **Grace Hill Settlement House & Neighborhood Services**

Dr. Theresa Mayberry, chief executive officer  
Norman W. Drey, Jr., chair

### **Grace Hill Neighborhood Health Center**

Dr. Allan Freeman, chief executive officer  
Dr. Yvette Brown, medical director  
Jean Frazee, chair

### **Episcopal Church Women**

Mrs. Debra Smith *ex officio*  
Mrs. Karen Birr, president  
Mrs. Carolyn Daniels, treasurer  
Dr. Margaret Cooper, UTO coordinator  
Mrs. Marguerite Bowman, Church Periodical Club

**Office of the Bishop**

The Rt. Rev. George Wayne Smith, Bishop of Missouri  
The Rev. E. Daniel Smith, Canon to the Ordinary  
The Rev. Ralph McMichael, Canon Theologian  
The Ven. Robert Franken, Archdeacon and Administrator  
Sandra Coburn, Director of Communications  
Robert Brown, Communications Director  
Heidi Clark, Director of Christian Formation  
Desiree Viliocco, Financial Officer  
Emily Peach, Director of Ministry Development  
Susan Rehkopf, Archivist  
Susan Wegner, Executive Assistant to the Bishop  
Cory Hoehn, Administrative Assistant to the Canon Theologian  
Ann Tolch, Administrative Assistant to the Canon to the Ordinary  
Tracy Grigsby, Receptionist

## Convocations

### **West**

Calvary Church, Columbia  
St. Alban's Church, Fulton  
Grace Church, Jefferson City  
Trinity Church, Kirksville  
St. Matthew's Church, Mexico  
St. Barnabas' Church, Moberly  
St. Mark's Church, Portland

### **Kemper**

Grace Church, Clarksville  
Trinity Church, Hannibal  
Calvary Church, Louisiana  
St. Paul's Church, Palmyra  
St. John's Church, Prairieville (Eolia)  
Trinity Church, St. Charles  
St. Stephen's Church, Ferguson  
St. Barnabas' Church, Florissant  
Church of the Transfiguration, Lake St.  
Louis

### **South**

Christ Church, Cape Girardeau  
All Saints' Church, Farmington  
St. Paul's Church, Ironton  
Church of the Holy Cross, Poplar Bluff  
St. Paul's Church, Sikeston  
St. Luke's & St. John's Church,  
Caruthersville

### **Metro II**

All Saints' Church, St. Louis  
Church of the Ascension, Northwoods  
Christ Church Cathedral, St. Louis  
Trinity Church, St. Louis  
Church of St. Michael & St. George, Clayton  
St. Stephen's Church, St. Louis  
Church of the Holy Communion, University City  
St. John's Church, St. Louis

### **Metro III**

St. Peter's Church, Bonne Terre  
Trinity Church, De Soto  
St. Augustine's Church, St. Louis  
St. Mark's Church, St. Louis  
St. Paul's Church, Carondelet  
Church of the Advent, Crestwood  
Grace Church, Kirkwood  
St. Thomas' Mission for the Deaf, Kirkwood  
St. Matthew's Church, Warson Woods  
Emmanuel Church, Webster Groves

### **Metro IV**

St. Timothy's Church, Creve Coeur  
St. Martin's Church, Ellisville  
St. Francis' Church, Wildwood  
St. Peter's Church, Ladue  
St. Luke's Church, Manchester  
Christ Church, Rolla  
St. John & St. James Church, Sullivan  
Church of the Good Shepherd, Town & Country

### **Parishes**

Christ Church, Cape Girardeau  
St. Paul's Church, Carondelet  
Church of St. Michael & St. George, Clayton  
Calvary Church, Columbia  
Church of the Advent, Crestwood  
St. Timothy's Church, Creve Coeur  
St. Martin's Church, Ellisville  
St. John's Church, Eolia (Prairieville)  
St. Stephen's Church, Ferguson  
St. Barnabas' Church, Florissant  
Trinity Church, Hannibal  
Grace Church, Jefferson City  
Grace Church, Kirkwood  
St. Peter's Church, Ladue  
Calvary Church Louisiana  
St. Luke's Church, Manchester  
St. Matthew's Church, Mexico  
St. Paul's Church, Palmyra  
Holy Cross Church Poplar Bluff  
Christ Church, Rolla  
Trinity Church St. Charles  
All Saints' Church, St. Louis  
Christ Church Cathedral, St. Louis  
St. Paul's, Church, Sikeston  
Church of the Good Shepherd, Town & Country  
Church of the Holy Communion, University City  
St. Matthew's Church, Warson Woods  
Emmanuel Church, Webster Groves

### **Missions**

St. Peter's Church, Bonne Terre  
St. Luke & St. John's Church, Caruthersville  
Grace Church, Clarksville  
Trinity Church, De Soto  
All Saints' Church, Farmington  
St. Alban's Church, Fulton  
St. Paul's Church, Ironton  
Trinity Church, Kirksville  
St. Thomas' Mission for the Deaf, Kirkwood  
Church of the Transfiguration, Lake St. Louis  
St. Barnabas' Church, Moberly  
St. Mark's Church, Portland  
Trinity Church, St. James  
Church of the Ascension, Northwoods  
St. John & St. James' Church, Sullivan  
St. Francis' Church, Wildwood  
St. Augustine's Church, St. Louis  
St. John's Church, St. Louis  
St. Mark's Church, St. Louis  
Trinity Church, St. Louis

### **Unorganized Missions**

St. Vincent's-in-the-Vineyard (chapel) Ste. Genevieve County

**LIST OF CLERGY**  
As of November 10, 2006

**Canonically resident and eligible to seat, voice and vote**  
*(in accordance with Title III, Article III.3, Section 4)*

Smith, George Wayne	Bishop, Diocese of Missouri, St. Louis
Archie, Andrew J.	Rector, Church of St. Michael & St. George, Clayton
Baker, William A., Jr.	Retired, St. Louis
Barbarito, Melanie Repko	Vicar, St. Francis' Church, Eureka
Bartlett, Susan M.	Deacon, Christ Church, Rolla
Benko, Andrew	Non Parochial, St. Louis
Benko, Hope Tinsley	Curate, Emmanuel Church, Webster Groves
Blair, John Kenneth	Rector, All Saint's Church, St. Louis
Blewett, Heather	Assistant Rector, Church of St. Michael & St. George, Clayton
Blewett, Michael	Assistant Rector, Church of St. Michael & St. George, Clayton
Bowden, G. Edward	Rector, Holy Cross Church, Poplar Bluff
Caldwell, Wallace F.	Vicar, Trinity Church, Kirksville
Chambers, Joseph	Chaplain, Episcopal Campus Ministry, Columbia
Clingenpeel, Ronald H.	Dean, Christ Church Cathedral, St. Louis
Cobb, Christina	Transitional Deacon, St. Matthew's Church, Mexico
Crews, Warren E.	Associate Rector, Emmanuel Church, St. Louis
Davenport, Carrol K.	Associate Rector, Trinity Church, Kirksville
Fenner, Renee L.	Canon Pastor, Christ Church Cathedral, St. Louis
Fleming, John C.	Rector, St. Timothy's Church, Creve Coeur
Franken, Robert A.	Archdeacon, Offices of the Bishop, St. Louis
Handschy, Daniel J.	Rector, Church of the Advent, St. Louis
Hardwick, Linda C.	Non Parochial, Rolla
Hardwick, Michael E.	Rector, Christ, Church, Rolla
Heathcock, J. Edwin	Director of Pastoral Care, St. Luke's Hospital, Chesterfield
Heigham, Llewellyn M., Jr.	Priest in Charge, St. Paul's Church, St. Louis
Hein, C. Gregory	Rector, Grace Church, Kirkwood
Hillquist, Catherine R.	Vicar, St. Paul's Church, Ironton
Hooper, Larry D.	Rector, St. Martin's Church, Ellisville
Kanzler, Jay Lee, Jr.	Assisting Priest, St. Peter's Church, Ladue
Kelsey, Anne H.	Rector, Trinity Church, St. Louis
Kilgore, John	Canon Minor, Christ Church Cathedral, St. Louis
Lawler, Steven W.	Rector, St. Stephen's Church, Ferguson
Ludbrook, Helen C.	Associate Rector, St. Martin's Church, Ellisville
Luley, T. William	Rector, St. Luke's Church, Manchester
McMichael, Ralph N., Jr.	Canon Theologian, Offices of the Bishop, St. Louis
Mellott, Emily Alice	Assistant to the Rector, St. Peter's Church, Ladue
Mithen, Teresa K.	Rector, St. John's Church, St. Louis
Musgrave, John B.	Priest in Charge, Church of the Good Shepherd, Town & Country
Myers, Brooke	Rector, Church of the Holy Communion, University City
Nanny, Susan K.	Assistant Dean, Christ Church Cathedral, St. Louis
Naylor, Susan B.	Deacon, Emmanuel Church, Webster Groves
Orme-Rogers, Charles	Transitional Deacon, St. Paul's Church, St. Louis
Owensby, Jacob W.	Rector, Emmanuel Church, Webster Groves
Peets, Patricia Ann	Deacon, Trinity Church, St. James
Purdy, James H.	Rector, St. Peter's Church, Ladue
Pyron, Nathaniel	Priest Associate, Emmanuel Church, St. Louis
Rhodes, Robert R.	Curate, St. Martin's Church, Ellisville
Roeger, William D.	Retired, Hannibal
Samuel, Jason W.	Vicar, Church of the Transfiguration, Lake St. Louis
Sarkissyan, Sabi	Arabic Minister, St. Timothy's Church, Creve Coeur

Skinner, Susan C.	Retired, St. Louis
Smith, E. Daniel	Canon to the Ordinary, Offices of the Bishop, St. Louis
Speller, Lydia Agnew	Rector, St. Mark's Church, St. Louis
Stansbery, Marylen W.	Deacon, St. Mark's Church, St. Louis
Towner, Robert A.	Rector, Christ Church, Cape Girardeau
Tudor, Richaed B.	Rector, St. Barnabas' Church, Florissant
Van Horne, Beverly D.	Priest in Charge, Trinity Church, DeSoto
Van Horne, Peter E.	Vicar, All Saints' Church, Farmington
Washington, Emery, Sr.	Retired, St. Louis
Weaver, Sally S.	Director, Episcopal City Mission, St. Louis
Wesley, Carol	Priest in Charge, Church of St. John and St. James, Sullivan
Westfall, Doris A.	Pastoral Associate, Trinity Church, St. Charles
Whistler, Tamsen E.	Rector, Trinity Church, St. Charles
Wiltse, Roderic D.	Priest Associate, Emmanuel Church, Webster Groves
Wolfenbarger, Mary Suzanne	Deacon, Christ Church Cathedral, St. Louis

*Clergy canonically resident with seat and voice only, Not required for a quorum.*

**Clergy Living in Missouri**

Allen, J. C. Michael	Retired, St. Louis, MO
Allen, Priscilla	Retired, St. Louis, MO
Ash, Richard H.	Retired, Mexico, MO
Baker, Richard H.	Non Parochial, St. Louis, MO
Barnett, Thomas C.	Non Parochial, Kirkwood, MO
Cassell, Jonnie L.	Non Parochial, Grandview, MO
Danforth, John C.	Retired, St. Louis, MO
Estes, Suzanne H.	Retired, Ballwin, MO
Fly, David K.	Retired, Rolla, MO
McCreight, Douglas G.	Retired, St. Louis, MO
Morris, Charles H.	Retired, St. Charles, MO
Noel, Virginia L.	Retired, Ellisville, MO
Park, Howard F., III	Retired, Chesterfield, MO
Plattensburg, George S.	Retired, St. Charles MO
Raske, L. Keith	Non Parochial, Webster Groves, MO
Sanders, Harvel R.	Retired, Jefferson City, MO
Scharon, Anne S.	Retired, St. Louis, MO
Smart, Clifford	Retired, St. Louis, MO
Steidemann, Arthur R.	Retired, St. Louis, MO
Stuart, Calvin B.	Non Parochial, St. Louis, MO
Vandivort, Paul M.	Retired, Des Peres, MO
Williams, Patricia S.	Retired, Cape Girardeau, MO
Zacher, Allan N.	Retired, Chesterfield, MO

**Clergy living outside Missouri**

Jones, William A. Jr.	Retired Bishop, Kennett Square, PA
Rockwell, Hays Hamilton	Retired Bishop, West Kingston, RI
Benson, David H.	Retired, Inver Grove Heights, MN
Blessing, Kamila	Non Parochial, Mars, PA
Bruns Thomas C.	Retired, Eagle Pass, TX
Cardigan, C. Richard	Non Parochial, De Soto, TX
Campbell, C. Alan	Retired, Helotes, TX
Carlo, Joseph W.	Retired, Ft. Myers, FL

Cherbonnier, Edmund L.	Retired, Hartford, CT
Erdman, Jonathan M.	Non Parochial, New York, NY
Evans, Amber	Non Parochial, San Francisco, CA
Galbraith, Charles M.	Retired, Jackson, TN
Grindrod, Robert H.	Non Parochial, Palatine, IL
Hamp, Gary D.	Non Parochial, Tamarac, FL
LaBatt, Walter B.	Non Parochial, O'Fallon, IL
Macarthur, Robert S.	Non Parochial, Center Sandwich, NH
Metzger, James P.	Retired, Cincinnati, OH
Mitchell, Dawn-Victoria	Non Parochial, North Reading, MA
Moore, Edward F., III	Retired, Cypress, TX
Morley, Anthony J.	Retired, Minneapolis, MN
Nabe, Clyde M.	Non Parochial, St. Petersburg, FL
Peabody, William N.	Non Parochial, Sunapee, NH
Tomas, Bernardo D.	Retired, Miami, FL
Valantasis, Richard	Non Parochial, Decatur, GA
Weissman, Stephen E.	Retired, Asheville, NC
Wilkinson, Donald C.	Retired, San Antonio, TX
Yerkes, Kenneth B.	Retired, Philadelphia, PA

**Clergy licensed to officiate in the Diocese of Missouri**

Bergmann, J. Stephen (Ohio)	Retired, Ballwin, MO
Cortright, Amy (New York)	Parochial, Columbia, MO
Dunnington, Michael (North Carolina)	Non Parochial, Ballwin, MO
Good, John M. (Eastern Michigan)	Retired, Florissant, MO
Randolph, Michael P.G.G. (Southern Ohio)	Non Parochial, St. Louis, MO
Spratt, George C. (Kansas)	Retired, Fulton, MO
Yetter, Joan (Montana)	Parochial, Jefferson City, MO

## LIST OF CLERGY

Canonically Resident in the Diocese of Missouri (In Order of Precedence)

[C - Consecrated; O - Ordained Deacon in Missouri; R - Received into Missouri from other Diocese]

Smith, George Wayne	-C-	March 2, 2002 - Bishop
Jones, Jr., William A., D.D.	-C-	May 3, 1975 - Retired Bishop
Rockwell, Hays H.	-C-	March 2, 1991 - Retired Bishop
Steidemann, Arthur R.	-O-	June 1, 1952 - Retired
Carlo, Joseph W.	-O-	September 14, 1960 - Retired
Park, III, Howard F.	-O-	June 16, 1962 - Retired
Cadigan, C. Richard	-R-	January 4, 1963 - Non-Parochial
Danforth, John C.	-O-	September 15, 1963
Baker, Richard H.	-O-	June 25, 1964
Stuart, Jr., Calvin B.	-O-	June 25, 1964
Morris, Charles H.	-R-	August 1, 1965 - Retired
Benson, David H.	-R-	September 1, 1965 - Retired
Sanders, Harvel R.	-O-	June 25, 1966
Tomas, Bernardo D.	-R-	April 3, 1968 - Retired
Vandivort, Paul M.	-O-	June 22, 1968 - Non-Parochial
Peabody, William N.	-R-	March 25, 1969 - Non-Parochial
Wilkinson, Donald C.	-R-	January 19, 1972 - Retired
Ash, Richard H.	-R-	September 1, 1972 - Retired
Knudsen, Richard A.	-O-	November, 11, 1973 - Retired
Cherbonnier, Edmund L.	-R-	April 24, 1974 - Deacon
Baker, Jr., William A.	-R-	January 14, 1976 - Retired
Allen, J. C. Michael	-R-	June 1, 1976 - Retired
Plattenburg, George S.	-R-	August 20, 1976 - Retired
Davis, Fred R.	-R-	February 23, 1978 - Suspended
Scharon, Anne S.	-O-	August 27, 1978 - Retired
Heigham, Jr., Llewellyn M.	-R-	July 13, 1980 - Retired
Grindrod, Robert Hamm	-R-	August 15, 1980 - Non-Parochial
Fly, David Kerrigan	-R-	September 1, 1981 - Retired
Skinner, Susan C.	-R-	February 1, 1982
Washington, Sr., Emery	-R-	September 1, 1983 - Retired
Wiltse, Roderic D.	-R-	September 1, 1983 - Retired
Ludbrook, Helen	-O-	June 15, 1984
Whistler, Tamsen	-O-	June 15, 1984
Galbraith, Charles M.	-R-	September 25, 1984 - Retired
Noel, Virginia	-R-	October 2, 1984 - Retired
Yerkes, Kenneth B.	-O-	June 15, 1985 - Retired
Bruns, Thomas C.	-R-	December 5, 1985 - Retired
Roeger, William D.	-R-	April 15, 1986 - Retired
McCreight, Douglas	-R-	June 20, 1986 - Retired
Crews, Warren E.	-R-	August 15, 1986
Barnett, Thomas C.	-R-	September 7, 1986
Heathcock, J. Edwin	-R-	December 8, 1986
Campbell, Claude Alan	-R-	February 26, 1987 - Non-Parochial
Allen, Priscilla	-R-	January 1, 1989 - Retired
Lawler, Steven W.	-R-	February 2, 1989 - Non-Parochial
Tudor, Richard B.	-R-	April 24, 1989
Metzger, James P.	-R-	November 7, 1989 - Retired
MacArthur, Robert S.	-R-	November 30, 1989
Nanny, Susan K.	-R-	April 5, 1990
Williams, Patricia S.	-O-	May 5, 1990 - Retired
Moore, Edward	-O-	May 5, 1990 - Retired
Eastes, Suzanne H.	-R-	June 25, 1991



Nabe, Clyde M.	-R-	September 15, 1992 - Non-Parochial
Handschy, Daniel J.	-R-	November 13, 1992
Valantasis, Richard	-R-	March 19, 1993 - Non Parochial
Speller, Lydia Agnew	-R-	August 26, 1993
Nowlin, B. Gary	-R-	September 1, 1993 Non-Parochial
Weissman, Stephen	-R-	November 10, 1993 - Retired
LaBatt, Walter B.	-R-	October 3, 1994
Raske, Keith	-R-	November 1, 1995
Kinman, Michael D.	-O-	July 27, 1996
Pyron, W. Nathaniel	-R-	September 1, 1996
Luley, T. William	-R-	October 3, 1996
Morley, Anthony	-R-	May 9, 1997 - Non Parochial
Samuel, Jason W.	-R-	November 19, 1997
Purdy, James Hughes	-R-	March 1, 1998
Stansbery, Marylen	-O-	April 30, 1998 - Deacon
Cassell, Jonnie L.	-R-	July 21, 1998 - Non-Parochial
Zacher, Allan N.	-R-	July 16, 1999
Fleming, John Charles	-O-	March 25, 1999
Doyle, Ralph Thomas	-R-	February 18, 2000 - Suspended
Hein, Charles Gregory	-R-	February 28, 2000
Hooper, Larry D.	-R-	February 28, 2000
Archie, Andrew J.	-R-	March 31, 2000
Blair, John Kenneth	-R-	September 28, 2000
Bowden, George Edward	-R-	November 14, 2000
Mitchell, Dawn-Victoria	-R-	January 10, 2001 – Non Parochial
Towner, Robert Arthur	-R-	January 15, 2001
Hillquist, Catherine Rinke	-R-	February 5, 2001
Smart, Clifford E. S.	-R-	May 4, 2001 (Retired)
Caldwell, Wallace F.	-R-	June 1, 2001
Blessing, Kamila	-R-	June 19, 2001- Non Parochial
Hamp, Gary D.	-R-	September 1, 2001 – Non Parochial
Barbarito, Melanie Repko	-R-	September 1, 2001
Sarkissyan, Sabi	-R-	September 12, 2001
Franken, Robert Anton	-R-	September 14, 2001 - Deacon
McMichael, Jr., Ralph N.	-R-	October 11, 2001
Van Horne, Peter E.	-R-	October 12, 2001
Blewett, Heather	-R-	January 10, 2002
Blewett, Michael Elwyn	-R-	January 10, 2002
Kelsey, Anne	-R-	January 14, 2002
Clingenpeel, Ronald	-R-	April 1, 2002
Myers, Brooke	-R-	October 16, 2002
Hardwick, Linda A.	-R-	October 28, 2002 – Non Parochial
Hardwick, Michael E.	-R-	October 28, 2002
Rhodes, Robert Richard	-O-	December 27, 2002
Smith, E. Daniel	-R-	December 31, 2002
Wesley, Carol Ann	-O-	March 28, 2003
Kilgore, John William	-O-	March 28, 2003
Owensby, Jacob W.	-R-	June 10, 2003
Erdman, Jonathan Mark	-O-	December 19, 2003 – Non Parochial
Mithen, Teresa Kathryn	-O-	December 19, 2003
Naylor, Susan Rice	-O-	June 3, 2004 - Deacon
Musgrave, John B.	-R-	July 6, 2004
Westfall, Doris A.	-O-	December 22, 2004
Weaver, Sally Sykes	-O-	December 22, 2004
Kanzler, Jay Lee, Jr.	-O-	December 22, 2004
Fenner, Renee Lynette	-O-	December 22, 2004

Van Horne, Beverly Dew	-O-	December 22, 2004
Bartlett, Susan Mansfield	-O-	November 18, 2005 - Deacon
Benko, Hope Tinsley	-O-	December 21, 2005
Chambers, Joseph Michael	-O-	December 21, 2005
Davenport, Carrol Kinsey	-O-	December 21, 2005
Peets, Patricia Ann	-R-	March 1, 2006 -Deacon
Benko, Andrew Grayson	-R-	March 10, 2006 – Non Parochial
Mellott, Emily Alice	-R-	May 3, 2006
Orme-Rogers, Charles Arthur	-O-	May 31, 2006,
Cobb, Christina Rich	-O-	May 31, 2006 - Deacon
Evans, Amber Stancliffe	-R-	June 3, 2006 - Deacon
Wolfenbarger, Mary Suzanne	-R-	September 5, 2006 - Deacon
Cortright, Amy Ethel Marie	-R-	November 21, 2006
Barber, James Stephen	-O-	December 20, 2006 - Deacon
Smith, Brian Eliot	-O-	December 20, 2006 - Deacon
Heard, Thomas Kirby	-O-	December 20, 2006 - Deacon
Davis, Emily Hillquist	-O-	December 20, 2006 - Deacon
Glenn, Patricia Foster	-O-	December 20, 2006 - Deacon
Chollet, Mariclea Joaquim Treiber	-O-	December 20, 2006 - Deacon

## Lay Delegates to Convention

*Names of Alternate Delegates appear in italics*

### Christ Church, Cape Girardeau

Douglas Dickerson  
Judy Johnson

### Church of St. Michael & St. George, Clayton

Ann Babington  
Scott Ferguson  
Barry Jackson  
Tammy King  
Cheryl Ward

### Calvary Church, Columbia

David Allen  
Russ Breyfogle  
Laura Bullion  
Betty Littleton  
Diane Townsend

### Church of the Advent, Crestwood

Richard Glodo  
Vince Nicosia  
Rene Sanders  
Bill Witte

### St. Timothy's Church, Creve Coeur

Mike McDowell  
Gary Stansbery  
Ruth Ann Stross  
Robin Turner  
Marc Vanacht

### Trinity Church, De Soto

Jeffrey Berkbigler  
*Barbara Pott*

### St. Martin's Church, Ellisville

Rich Brown  
Carole Clary  
D'Arcy Elsperman  
Mary Heyde  
Curt Schroeder  
*Kurt Greenbaum*

### St. Francis' Church, Eureka

Kevin Selle  
*A.J. Barbarito*

### All Saints' Church, Farmington

Brad Van Zee

### St. Stephen's Church, Ferguson

Ruth Benner  
Judy Herzog  
Donna Paige  
Nancy Wood

### St. Barnabas' Church, Florissant

Karen Birr  
Harry Goff  
Diana Howarth  
Tom Peplinski  
David Sinclair

### St. Alban's Church, Fulton

Whit McCroskrie

### Trinity Church, Hannibal

Beth Leicht  
Toto Rendlen

### St. Paul's Church, Ironton

Daniel Roberts  
*David Hillquist*

### Grace Church, Jefferson City

Debra Greene  
Ann Harris  
Todd Rodemeyer  
Sarah Schedler  
Turner Tyson

### Trinity Church, Kirksville

Natalie Alexander  
Cole Woodcox

### Grace Church, Kirkwood

Betty Bowersox  
Christie Boyle  
Florence Hoey  
Diane Sehie  
Jim Willis

### St. Thomas Church, Kirkwood

William Sheldon  
*David Early*  
*Jane Early*

### St. Peter's Church, Ladue

Charles Clagget  
Susie Heitner  
Frederick Hermann  
William Hostetler  
Sandy Peters

Church of the Transfiguration, Lake St. Louis

Bob Daniels  
Carolyn Daniels  
George Kirby  
Judy Kirby  
Karen Modde

Calvary Church, Louisiana

Betzy Jakab

St. Luke's Church, Manchester

Sarah Anderson  
Steve Banton  
Bruce Ward

St. Matthew's Church, Mexico

Carol Bramon

Church of the Ascension, Northwoods

V. E. LesterBond  
*Midge Smith*

St. Paul's Church, Palmyra

Herbert Lucke

Holy Cross Church, Poplar Bluff

Julie Elwood  
Barbara Pinkerson

St. Mark's Church, Portland

Tina Dillon  
*Jean Blackburn*

Christ Church, Rolla

John Carstens  
Freida Carstens  
Lawrence George  
Christie Leonard  
Marsha Ray

St. Paul's Church, Sikeston

Carl Muench  
*Swayne Byrd*

Trinity Church, St. Charles

Jackie Halter  
Marge Heim  
Judy Hodge  
Holly Murray  
Iris Wright  
*Debra Bricker*

Trinity Church, St. James

Sharon Dolisi

All Saints' Church, St. Louis

Nancy Hamilton  
Stanley Johnson  
Midge Winston  
*Walter Fox*

Christ Church Cathedral, St. Louis

Mike Clark  
Thomas Edelman  
Todd Eller  
Ron Freiwald  
Mary Randlett  
*Michael Reiser*

St. Augustine's Church, St. Louis

Lisa Kritselis  
*Bobbie Miller*

St. John's Church, St. Louis

Henry Taber  
Bryan Catherine

St. Mark's Church, St. Louis

Lynn Heritage  
Barbara Macke  
Jeanette Sellers

St. Paul's Church, St. Louis

Jerry Martin  
*Kris Zapalac*

Trinity Church, St. Louis

Lisa Carpenter  
Harry Leip  
Matthew Owings  
Ron Tompkins

St. John & St. James' Church, Sullivan

Pamela Decur

Church of the Good Shepherd, Town & Country

Pat Wieneman  
*Bridget Evers*

Church of the Holy Communion, University City

Margaret Hvatum  
Claudia Moran  
Rudolph Nickens

St. Matthew's Church, Warson Woods

Lynette Ballard

Emmanuel Church, Webster Groves

Margaret DeYoung  
Janet Dobbs  
Jim McGivney  
Nancy Moore  
Rudy Walz

## Rules of Order

1. The Presiding Officer shall appoint members of Permanent Committees at each Meeting of Convention.
2. All resolutions from the floor shall be reduced to writing, presented to the Secretary, and read to Convention. A resolution from the floor that is not a part of a committee report may be introduced only at the time indicated in the Order of Business. All resolutions from the floor, whether or not a part of a committee report, after receiving a short explanation from the presenter, must receive a 2/3 majority vote of Convention before it may be considered by Convention.
3. When any member speaks to Convention, he shall address himself to the Presiding Officer, state his name and church, and confine himself to the point in debate.
4. A member, other than the Chairman of the Committee whose report is under consideration, shall not speak more than twice in the same debate, nor longer than five minutes at a time, without leave of the House. 5. Any member of the House may call for a vote by hands or standing vote. Every member who may be in the House when such a vote is called shall be counted unless he/she be excused by Convention.
6. When a question has once been determined it shall stand as the judgment of the House, and shall not again be drawn into debate except on motion of reconsideration which must be made by a member who had previously voted in the majority.
7. All questions of parliamentary law not resolved by reference to the Canons or these General Rules shall be decided under Robert's Rules of Order.
8. All questions of order shall be decided in the first instance by the Presiding Officer, without debate; an appeal may be made to Convention by any member.
9. The reports of all Committees shall be in writing, and shall be received without motion for acceptance, unless recommitted by a vote of the House. All reports recommending or requiring any action or expression of opinion by the House shall be accompanied by a resolution for the action of the House thereon. All annual reports shall be received and filed by the Secretary as presented before or during Convention, and may be called upon motion to be read and considered at any time during Convention.
10. The names of movers of resolutions shall appear in the minutes of Convention.
11. All motions and resolutions requiring reference shall be referred, so far as possible, to the Permanent Committees of Convention.
12. Except in cases where majority vote is required, all elections shall be by Preferential Aggregate Transfer Ballot:
  - a) Each elector shall mark his or her ballot by numbering the names of all the candidates for each office in order of preference, with the preferred name being numbered
    1. The elector shall not give more than one number to any name, nor shall any name be left unnumbered. Any ballot which does not comply with the directions given in this section will be invalid and will not be counted.
    - b) The persons appointed by the Presiding Officer to conduct the election shall count each valid ballot by assigning to each candidate that candidate's rank-ordered number on the ballot.
    - c) The candidates shall then be ranked according to the respective sums of their rank-ordered numbers, beginning with the lowest sum, and the candidate or candidates with the lowest sums shall be elected, according to the number of vacancies to be filled.
    - d) In case of a tie in which one or more candidates must be selected, that candidate or candidates with the highest number of first-place ballots shall be elected; and if the tied candidates have the same number of first place ballots, then the candidate or candidates having the highest number of second place ballots shall be elected, and so forth; and if the tied candidates have the same number of ballots at every rank, then the candidate or candidates to be elected shall be chosen by the toss of a coin.
13. The Presiding Officer may, having left the chair, enter into the debate on any question, but shall not then resume the chair until the main motion under consideration has been disposed of.
14. Once the Order of Business has been approved it may not be altered except by 2/3 majority vote of Convention, provided that the Presiding Officer may reorder agenda items at any time.

## Order of Business

FRIDAY, NOV. 10, 2007

Noon-5 p.m.	Registration of Lay and Clergy Delegates	3rd Floor Lobby
1-1:50 p.m.	<b>Workshops &amp; Hearings—Round 1</b> Companion Diocese Committee Making Disciples Supporting Congregations Budget Hearing Resolution Committee Hearing Constitution & Canons Committee Hearing	SGA Chambers 313 A 313 B 315 A&B 314 A 314 B
2-3 p.m.	<b>Workshops &amp; Hearings—Round 2</b> Companion Diocese Committee Making Disciples Supporting Congregations Budget Hearing Resolution Committee Hearing Constitution & Canons Committee Hearing	SGA Chambers 313 A 313 B 315 A&B 314 A 314 B
3 p.m.	Break	Century Lobby
3:30 p.m.	<b>Plenary Session 1</b> 1. Call to Order 2. Opening Prayer 3. Appointment of a Secretary (Art III.4, Sec 3) 4. Appointment of a Parliamentary Advisor to the Chair 5. Report of the Committee on Lay Credentials and Admission of New Parishes 6. Adoption of the Rules of Order 7. Recognition of the 167th Convention Committees 8. Introduction of New Clergy and Clergy in New Cures 9. Acknowledgment of Clergy Who Have Retired or Died 10. Report of the Committee on Constitution & Canons 11. Consideration of Resolution E-167 12. Report of the Committee on Nominations and Election Procedure 13. Introduction of Candidates 14. Nomination and Election of a Trustee for the University of the South 15. Report of the Standing Committee 16. Report of the Diocesan Council 17. Presentation of the Operating Budget 18. Announcements 19. Close of Plenary Session I	Century ABC Bishop Smith Bishop Smith Bishop Smith Bishop Smith  The Rev. Dr. Peter Van Horne The Rev. Dr. Peter Van Horne Bishop Smith  Bishop Smith  The Hon. Jean Hamilton  The Rev. Anne Kelsey  Bishop Smith Ida Early The Rev. Anne Kelsey Jerre Birdsong  Bishop Smith
5:30 p.m.	Convention Eucharist	The Nosh
6:30 p.m.	Reception	3rd Floor Rotunda
7 p.m.	Banquet	Century ABC
7:45 p.m.	Concert by Fran McKendree	Century ABC
8:45 p.m.	Compline	Century ABC

**SATURDAY, NOVEMBER 12, 2007**

**8 a.m. Registration open**

**3rd Floor Lobby**

**8:30 a.m. Plenary Session II**

- |     |  |                            |
|-----|--|----------------------------|
| 17. | Call to Order  | Bishop Smith               |
| 18. | Nominations by Petition  | Bishop Smith               |
| 19. | Morning Prayer   | Fran McKendree             |
| 20. | Explanation of Voting System   | The Rev. Anne Kelsey       |
| 21. | Balloting for Members of Standing Committee,<br>Diocesan Council, Cathedral Chapter            | The Rev. Anne Kelsey       |
| 22. | Report of the Resolutions Committee<br>Consideration of Resolutions A-167, B-167, C-167, D-167 | The Rev. Dr. Lydia Speller |
| 23. | Reports Received by Title ( <i>see page 30</i> )   | Bishop Smith               |
| 24. | Adoption of the Operating Budget   | Jerre Birdsong             |
| 25. | Announcements  |                            |
| 26. | Close Plenary Session II   | Bishop Smith               |

**10:15–10:45 a.m. Break**

**Century Lobby**

**10:45 a.m. Plenary Session III**

- |     |  |                        |
|-----|--|------------------------|
| 27. | Call to Order  | Century ABC            |
| 28. | Bishop's Address   | Bishop Smith           |
| 29. | Further Report of the Committee on Constitution & Canons | Bishop Smith           |
|     | Second Reading of Resolutions L-166, M-166, and N-166    | The Hon. Jean Hamilton |
| 30. | Noonday Prayers  | Fran McKendree         |
| 31. | Report of the Companion Diocese Committee                | Sandy Coburn           |
| 32. | Announcements  |                        |
| 33. | Close Plenary Session III                                | Bishop Smith           |

**12:30 p.m. Lunch**

**Century Lobby**

**1:15 p.m. Plenary Session IV**

- |     |   |                            |
|-----|---|----------------------------|
| 34. | Call to Order   | Century ABC                |
| 35. | A Prayer for the Afternoon  | Bishop Smith               |
| 36. | Further Report from the Resolutions Committee<br>Courtesy Resolutions                           | Fran McKendree             |
| 37. | Further Report from the Committee on Nominations<br>and Election Procedures Election Results    | The Rev. Dr. Lydia Speller |
| 38. | Other Reports (as needed)   | The Rev. Anne Kelsey       |
| 39. | Selection of the Site for the 168th Convention  | Bishop Smith               |
| 40. | Appointment of Committees for the 168th Convention  | Bishop Smith               |
| 41. | Affirmation of Bishop's Appointments to the Diocesan<br>Commission on Ministry                  | Bishop Smith               |
| 42. | Affirmation of Bishop's Appointments to the Committee<br>on Nominations and Election Procedures | Bishop Smith               |
| 43. | Election of Bishop's Nominees to the Ecclesiastical Court                                       | Bishop Smith               |
| 44. | Other Business?   |                            |
| 45. | Call for Adjournment  |                            |
| 46. | Blessing by the Bishop  | Bishop Smith               |

Minutes of the 167th Convention  
of the  
EPISCOPAL DIOCESE OF MISSOURI  
Millennium Student Center at the University of Missouri-St. Louis  
St. Louis, Missouri  
November 10-11, 2006

**Call to Order**

Having been informed that a quorum was present, at 3:30 p.m. the Right Reverend George Wayne Smith declared that the 167th Meeting of Convention of the Episcopal Church in the Diocese of Missouri is now in session. Bishop Smith led the Convention in an Opening Prayer

**Appointment of a Secretary**

Bishop Smith appointed the Rev. Dr. Peter Van Horne, as the Secretary of Convention.

**Appointment of a Parliamentary Advisor to the Chair**

The Bishop appointed Mr. Harold R. Burroughs, Chancellor of the Diocese, to serve as Parliamentary Advisor to the Chair.

**Report of the Committee on Lay Credentials and Admission of New Parishes**

Bishop called on the Rev. Dr. Peter Van Horne for the Report of the Committee on Lay Credentials and Admission of New Parishes. Dr. Van Horne reported that the following congregations are in arrears with regard to their 2005 Diocesan assessments:

Church of St. Michael & St. George, Clayton (\$142,611)  
St. Stephen's Church, Ferguson (\$4,879)  
St. Peter's Church, Ladue (\$56,358)  
All Saints' Church, St. Louis (\$39,890)  
Church of St. John & St. James, Sullivan (\$957)  
St. Luke's & St. John's Church, Caruthersville (\$642)  
Christ Church, Cape Girardeau (\$7,869)  
St. Martin's Church, Ellisville (\$52,825)  
Trinity, Hannibal (\$1,251)  
St. Luke's Church, Manchester (\$7,419)  
Church of the Holy Cross, Poplar Bluff (\$7,488)  
Church of the Good Shepherd, Town & Country (\$31,868)

According to Diocesan Canon III.3, Section 6

**Canon III.3 SEC. 6. . . . A Lay Delegate may have seat and voice in Convention but shall have no vote until the Secretary shall have been presented with satisfactory evidence that the Delegate's Congregation has paid all assessments during the preceding fiscal year for support of the Diocese and for the Church Pension Fund. Convention may, however, by a two-thirds vote, release the Congregation from such payment if prior to Convention the Congregation has appealed to Diocesan Council pursuant to any review process established for such matters.**

Barring action by Convention, lay delegates from the foregoing congregations will not have vote at Convention. The Diocesan Council adopted a resolution recommending that Convention act to allow such lay delegates to vote. Dr. Van Horne moved that this Convention give seat, voice and vote to the delegates from each of the foregoing congregations. The motion was approved by a majority vote.



**Adoption of the Rules of Order**

Dr. Van Horne moved that the Rules of Order for the 167<sup>th</sup> Convention be those that are contained in the booklets distributed to the lay and clergy delegates. The motion was seconded, and approved by a unanimous vote.

**Recognition of the 167th Convention Committees**

Bishop Smith recognized those individuals who were appointed last year to the Committees serving the 167<sup>th</sup> Convention.

**LAY CREDENTIALS AND ADMISSION OF NEW PARISHES**

The Rev. Dr. Peter Van Horne, Chair

Mr. Harold R. Burroughs

**DISPATCH OF BUSINESS**

Mr. Harold R. Burroughs, Chair

The Ven. Robert Franken, *ex officio*

The Rev. Dr. Peter Van Horne

**CONSTITUTION & CANONS**

The Hon. Jean C. Hamilton, Chair

The Rev. James H. Purdy

Mr. Harold R. Burroughs

The Rev. Dr. Peter Van Horne

Mr. Ronald Jones

Ms. Theodora Rendlen

The Honorable Mary Russell

Mr. Jamieson Spencer

The Rev. Frederick W. Thayer

The Ven. Robert Franken, *ex officio*

**RESOLUTIONS**

Mrs. Carolyn Daniels

The Rev. John Kenneth Blair

Mrs. Kathy Dyer

The Rev. Dr. Lydia Agnew Speller, Chair

Ms. Ann Hogan

The Rev. Robert Towner

The Rev. Teresa Mithen

**Introduction of New Clergy and Clergy in New Cures and Acknowledgment of Clergy Who Have Died**

Bishop Smith introduced to the Convention clergy who were ordained since the 2005 meeting of the Convention and those whose Letters Dimissory were received since the previous Convention:

**Newly-ordained**

The Rev. Andrew Benko

(Ordained to the Priesthood on June 29, 2006)

The Rev. Hope Benko

(Ordained to the Priesthood on June 29, 2006)

The Rev. Joseph Chambers

(Ordained to the Priesthood on June 29, 2006)

The Rev. Chris Cobb

(Ordained to the Diaconate on May 31, 2006)

The Rev. Carrol Davenport

(Ordained to the Priesthood on June 29, 2006)

The Rev. Amber Evans

(Ordained to the Diaconate on June 3, 2006 in CA)

The Rev. Charles Orme-Rogers

(Ordained to the Diaconate on May 31, 2006)

**New to the Diocese**

The Rev. Andrew Benko

(Transferred from the Diocese of Louisiana)

The Rev. Stephen Bergmann

(*Canonically Resident in Ohio*)

The Rev. John Good

(*Canonically Resident in the Diocese of Eastern Michigan*)

The Rev. Morgan Ibe

The Rev. Canon John E. Lawrence

(*Canonically Resident in Rhode Island*)

The Rev. Emily Mellott

(Transferred from the Diocese of Chicago)

The Rev. Patricia Peets

(Transferred from the Diocese of Georgia)

The Rev. Suzanne Wolfenbarger

(Transferred from the Diocese of Springfield)

The Rev. Joan Yetter

*(Canonically Resident in the Diocese of Montana)*

**New Cures**

The Rev. Susan Bartlett

(Deacon, Christ Church, Rolla)

The Rev. Andrew Benko

(Curate, St. John's Church, St. Louis)

The Rev. Hope Benko

(Curate, Emmanuel Church, Webster Groves)

The Rev. Stephen Bergmann

(Pastoral Assistant, St. Peter's Church, Ladue (Canonically Resident in Ohio))

The Rev. Joseph Chambers

(Chaplain, Episcopal Campus Ministry, Columbia)

The Rev. Chris Cobb

(St. Matthew's Church, Mexico)

The Rev. Amy Cortright

(Associate Rector, Calvary Church, Columbia)

The Rev. Carrol Davenport

(Associate, Trinity Church, Kirksville)

The Rev. Morgan Ibe

(Missioner, Trinity Church, Hannibal & St. Paul's, Church, Palmyra)

The Rev. Canon John E. Lawrence

(Interim Pastor, Calvary Columbia, Columbia (effective 11/15/06))

The Rev. John Musgrave

(Priest-in-Charge, Church of the Good Shepherd, Town and Country)

The Rev. Charles Orme-Rogers

(Chaplain, St. Luke's Hospital, Chesterfield)

The Rev. Patricia Peets

(Deacon, Trinity Church, St. James)

The Rev. Nathaniel Pyron

(Assistant Priest, Church of the Advent, Crestwood)

The Rev. Canon Susie Skinner

(Interim Pastor, St. Matthew's Church, Warson Woods)

The Rev. Sally Weaver

(Executive Director, Episcopal City Mission)

The Rev. Doris Westfall

(Interim, Washington University Campus Ministry while still serving as Associate Rector at Trinity Church, St. Charles)

The Rev. Suzanne Wolfenbarger

(Deacon, Christ Church Cathedral, St. Louis)

The Rev. Joan Yetter

(Interim Pastor, Grace Church, Jefferson City)

**The Bishop noted the following clergy have accepted positions *(out of the Diocese of Missouri)***

The Rev. Jonathan Erdman

(Assisting Priest, St. Thomas' Church, New York, NY)

The Rev. Amber Evans

(Youth Minister, Church of the Epiphany, San Carlos, CA)

The Rev. Greg Hein

(St. Jude's Church, Niceville, FL)

The Rev. Mike Kinman

(Executive Director, Episcopalians for Global Reconciliation)

The Rev. Robert Rhodes

(St. Matthew's Church, Bogalusa, LA)

The Rev. Fred Thayer

(St. Bartholomew's Church, San Diego, CA)

**A period of silence was observed for clergy of the Diocese who died since the previous Convention**

The Rt. Rev. George Cadigan

(Died on December 14, 2005)

**Recess for a Hearing of Comments and Report of the Committee on Constitution & Canons and Consideration of Resolution E-167**

The Bishop entertained a motion for a recess until called to order by the Chair in order for the Committee on Constitution and Canons to hold a brief meeting at which members of Convention may offer comments regarding Resolutions E-167, L-166, M-166 and N-166. The motion was moved and seconded, and approved unanimously. The Convention went into a recess for the hearing.

Mr. Burroughs noted that this temporary recess constitutes a hearing concerning the above-mentioned Resolutions.

Mr. Burroughs: the changes represent a reallocation of responsibility from the Standing Committee to the Diocesan Council. At a joint meeting of those bodies earlier this year it was concluded it was appropriate to bring the responsibility for administering the trusts of the Diocese under the same body that creates the budget of the Diocese.

Other changes related to that are a change in the number of clergy and lay members of the Council, and its implementation over a period of time. If the Resolution is implemented in its entirety, there will be a change in the ballot for Council because the three laypersons will not stand for election. There then will be nominations by petition for the new clergy spots on the Council.

#### Discussion

Ms. Ida Early noted that, as President of Standing Committee, she wanted the Convention to know that the Council and the Standing Committee support this change. The Rev. Anne Kelsey, Trinity Church, St. Louis, also spoke in support of the Resolution.

Ms. Carolyn Daniels, Church of the Transfiguration, Lake St. Louis, said she will propose an amendment to the Resolution to drop sections B and C in order to leave the Council representation as it is.

The Rev. Tamsen Whitsler, Trinity Church, St. Charles, wondered if the Resolution will make things easier or more difficult. There might be some things in common that both bodies will need to act on. Is this a change that needs to be made, or will it make some things more difficult.

The Rev. Dr. Rich Tudor, St. Barnabas' Church, Florissant, noted his reservations concerning the proposal. He thinks there now is a good check and balance between the two bodies. He also noted that the letter concerning the proposal is dated October 23, 2006, so there has not been adequate time to discuss the Resolution. Later he will propose that the Convention take a year to review this and not make a decision now.

Mr. Burroughs noted that, as far as checks and balance are concerned, the Standing Committee does not function in that role with Diocesan Council because the Diocesan Canons are not set up that way.

The Rev. Ms. Kelsey noted that the current structure in this Diocese, with the Standing Committee and not the Council functioning as the Corporation of the Episcopal Diocese of Missouri (COEDMO) is an anomaly.

The Rev. Susan Skinner noted that some funds come under COEDMO's jurisdiction, such as the Aged and Infirm Clergy Fund, and wonders how that will be dealt with confidentiality

#### Reconvening of the Meeting

At 4:05 a.m. Bishop Smith reconvened Meeting of the Convention and recognized Mr. Burroughs, St. Peter's Church, Ladue and a member of the Committee on Constitution and Canons, for the report of that Committee. Mr. Burroughs read Resolution E-167 and moved its adoption. The text of the Resolution is as follows:

#### Resolution E-167 - Amendments to the Diocesan Canons Concerning Diocesan Council Members

Submitted by the Diocesan Council and the Standing Committee

BE IT RESOLVED that this 167th Convention of the Diocese of Missouri amend the Canons of the Diocese of Missouri to wit:

A. Section 5 of Canon III.6 is hereby amended by adding a new sentence at the end of the first sentence thereof which shall read as follows: "The Bishop Coadjutor (if any) shall serve as a member of the Diocesan Council with seat, voice and vote."

B. Section 6 of Canon III.6 is hereby amended in its entirety to read as follows: "The voting members of Diocesan Council shall consist of elected and appointed members. The elected membership of Diocesan Council, for the period ending with the 168th annual meeting of Convention, shall consist of four (4) at-large Lay members elected by Convention and three (3) at-large Clergy members elected by Convention and one (1) Lay and one (1) Clergy member elected by each Convocation. Thereafter, the elected membership of Diocesan Council shall consist of three (3) at-large Lay members and three (3) at-large Clergy members, each elected by

Convention, and one (1) Lay and one (1) Clergy member elected by each Convocation. The appointed members shall consist of one (1) Lay and one (1) Clergy member, subject to ratification by the elected members.”

C. Section 7 of Canon III.6 is hereby amended in its entirety to read as follows: “Members of Diocesan Council elected by Convention shall serve a three-year term except as set forth in this Section. Three at-large Clergy members shall be elected by the 167th annual meeting of Convention, one of whom will serve a three-year term, one a two-year term and one a one-year term. Commencing with the 168th annual meeting of Convention, one Lay and one Clergy member of Diocesan Council shall be elected at each annual meeting of Convention; provided, however, that the 169th annual meeting of Convention shall elect an additional Lay member of Diocesan Council who shall serve a one-year term. In case of any vacancy, Diocesan Council shall appoint a successor of the same class to serve out the vacating member’s unexpired term.”

D. Section 11 of Canon III.6 is hereby amended by adding two new sentences at the end thereof which shall read as follows: “Each duly convened meeting of Diocesan Council at which a quorum is present shall be deemed to constitute a meeting of the Trustees of the Corporation of the Episcopal Diocese of Missouri. Any action taken by Diocesan Council at such a meeting with respect to the property or assets of the Corporation of the Episcopal Diocese of Missouri shall be deemed to be the action of the Trustees of the Corporation of the Episcopal Diocese of Missouri.”

E. Canon III.7 is hereby amended by deleting the name “The Program Budget” and substituting therefore “The Operating Budget.”

F. Section 1 of Canon III.9 is hereby amended by deleting the first sentence thereof in its entirety and substituting therefore the following: “The members of the Diocesan Council, including the Bishop and the Bishop Coadjutor (if any), shall serve as the Trustees of the Corporation of the Episcopal Diocese of Missouri (“COEDMO”), a Missouri non-profit corporation.”

G. Section 6 of Canon IV.9 is hereby amended in its entirety to read as follows: “In granting any approval and consent required by this Canon, the Bishop and Standing Committee shall be deemed to have acted on behalf of the Trustees of the Corporation of the Episcopal Diocese of Missouri, under authority delegated by the Diocesan Council.”

#### Discussion:

Carolyn Daniels, Church of the Transfiguration, Lake St. Louis, moved to amend the Resolution by deleting items B and C (part 2 and part 3), and the motion was seconded. Ms. Daniels clarified the amendment by noting this would leave the makeup of Council as it is today and there would not be a 50% split among clergy and laity. Mr. Burroughs said this is a friendly amendment to which the Committee on Constitution and Canons would not object.

The amendment was approved by a majority vote. The discussion returned to the Resolution E-167 as amended. Dr. Tudor noted this is a major change the Diocese has had little time to discuss, and there are issues about which people are concerned. He moved to table the Resolution so it can be studied for a year and at next Convention the Committee could present a proposal. The vote was taken on the motion to table, and the motion failed for lack of the required two-thirds majority. After further discussion the question was called, and Resolution E-167 as amended was approved by a majority vote.

#### **Report of the Committee on Nominations and Election Procedure**

The Bishop called on the Rev. Anne Kelsey, Trinity Episcopal Church, St. Louis, and Chair of the Committee on Nominations and Election Procedure. The Rev. Ms. Kelsey reported for the Committee and introduced the nominees for Standing Committee, Diocesan Council, and Cathedral Chapter.

The nominees are:

Standing Committee (2 lay and 1 clergy for 4 yr. terms)

Lay:

Ms. Jeannette Huey – Church of St. Michael & St. George, Clayton

Ms. Jane Klieve – St. Martin’s Church, Ellisville

Mr. John David Sinclair - St. Barnabas' Church, Florissant

Clergy:

The Rev. John Musgrave – Church of the Good Shepherd, Town & Country

The Rev. Tamsen Whistler – Trinity Church, St. Charles

Diocesan Council (2 lay for 3 yr. terms)

Dr. Margaret (Peg) Cooper – Emmanuel Church, Webster Groves

Ms. Marsha F. Ray - Christ Church, Rolla

Mr. Harry Richter – Grace Church, Jefferson City

Cathedral Chapter (1 clergy and 1 lay for 3 yr. terms from congregations outside of St. Louis City or County)

Mr. James Berger – Trinity Church, De Soto

The Rev. Doris Westfall – Trinity Church, St. Charles

Bishop Smith noted that any nominations by petition will be received tomorrow morning during the second plenary session of this Convention.

#### **Nomination and Election of a Trustee for the University of the South**

It was moved and seconded to nominate the Rev. Llewellyn M. Heigham to serve a three-year term as a Trustee for the University of the South. The Rev. Llewellyn M. Heigham was elected unanimously. The University of the South Trustees from the Diocese of Missouri are:

The Rev. Llewellyn M. Heigham

Term expires with 170th Convention

Mr. Kirby Coulson

Term expires with 168th Convention

Mr. John Solomon

Term expires with 169th Convention

The Rt. Rev. Dr. George Wayne Smith, Ex officio

#### **Report of the Standing Committee**

The Bishop recognized Ms. Ida Early, Emmanuel Church, Webster Groves, and President of the Standing Committee for the Standing Committee's report to Convention. (Appendix 5).

#### **Report of the Diocesan Council**

Bishop Smith called on the Rev. Anne Kelsey, Trinity Church, St. Louis and Vice President of Diocesan Council, for the report of the Diocesan Council. (Appendix 6).

Bishop Smith expressed his appreciation to Ms. Early and to the Rev. Ms. Kelsey for their advice to him during the prior year.

#### **Overview of the Operating Budget**

The Chair recognized Mr. Jerre Birdsong, Treasurer of the Diocese, for an overview of the 2007 Proposed Operating Budget. Mr. Birdsong called the delegates' attention to the budget in their booklets and explained some of the items in greater detail. He noted that there is a deficit of \$267,000, depending upon the type of accounting that is used.

The Ven. Robert Franken, Archdeacon of the Diocese and Diocesan Administrator, spoke about the \$1.2 million in accounts receivable and their use in the deficit. He explained the White Fund and how it can be used for the White Loan Fund to loan for capital projects. \$1.2 million of the Fund has not been loaned out, and \$1.234 million is available to be used in the diocesan budget because of previous years' income as determined by accountants. The amount was taken as income, but the funds were never moved over. He said the decision concerning the availability of the interest income is an old one, and that moving the funds has been done for some time in accordance with a decision by the Bryan Cave law firm issued many years ago. There is a theoretical day at some point at which the Loan Fund will grow into perpetuity, and the interest (the cash) has been used in the budget for the Diocese.

At the end of the discussion Bishop Smith thanked Mr. Birdsong for the overview of the 2007 Operating Budget.

Without objection, at 5:04 p.m. the Bishop declared the Convention to be in recess until Saturday morning.

**SATURDAY, NOVEMBER 12, 2007**

## **Plenary Session II**

### **Call to Order**

There being a quorum present, Bishop Smith reconvened the 167<sup>th</sup> Meeting of Convention of the Episcopal Church in the Diocese of Missouri at 8:30 a.m.

The Chair recognized Mr. Fran McKendree to lead the Convention in prayer.

Bishop Smith entertained a motion to recess in order to have a hearing on resolutions. The motion was seconded, and there being no objection, the Convention recessed for a hearing on A 167 and B 167. The Rev. Dr. Lydia Speller Agnew led the hearing. She referred delegates to A-167, and there were no comments on the Resolution. Dr. Speller referred the delegates to Resolution B-167 and proposed the following as a substitute Resolution:

Be it resolved that this 167<sup>th</sup> Convention of the Diocese of Missouri strongly recommends intelligent design should not be mandated as an official part of the public school science curriculum in the state of Missouri.

Dr. Speller called on Ms. Margaret Hvatum, Church of the Holy Communion, University City, author of the original Resolution, to speak to the Resolution, and Ms. Hvatum accepted the change as a friendly amendment.

Resolution C-167, Youth Ministries initiative: the Resolution was discussed along with proposals for amendments. Mr. Brad Van Zee, All Saints' Church, Farmington proposed the following changes: add to section 2 "up to \$100,000." In section 3, add, "to facilitate youth ministry."

Resolution D-167 Recovery Sunday: Mr. Charles Claggett, St. Peter's Church, Ladue, spoke in favor of the Resolution.

At 8:59 a.m. Bishop Smith reconvened the meeting of the Convention.

### **Nominations by Petition**

There were no nominations by petition.

### **Committee on Nominations and Election Procedure**

Bishop Smith recognized the Rev. Anne Kelsey, Rector of Trinity Church, St. Louis, and the Chair of the Committee on Nominations and Election Procedure, to explain the Preferential Aggregate Transfer Balloting System and to conduct the balloting for elections for Standing Committee, Diocesan Council, and Chapter of Christ Church Cathedral.

The balloting was concluded at 9:07 a.m.

Bishop Smith noted the availability of Armed Services Prayer Books for those who wish to pass them on to veterans or active duty personnel.

### **Report of the Resolutions Committee: Consideration of Resolutions A-167, B-167, C-167, D-167**

The Bishop recognized The Rev. Dr. Lydia Agnew Speller, Rector, St. Mark's Church, St. Louis, and Chair of the Committee on Resolutions, for the report of that Committee.

Resolution A-167 - Clergy Compensation - submitted on behalf of the Diocesan Council

Dr. Speller moved the adoption of Resolution:

1. BE IT RESOLVED that this 167th Convention of the Diocese of Missouri set the annual standard base compensation for full-time clergy in 2007 as follows:

CASH SALARY \$35,810

HOUSING ALLOWANCE \$12,900.

[The actual compensation should be determined by Resolution of the Vestry/Bishop's Committee, in consultation with the clergy.]

And be it further

2. RESOLVED, that the Church Pension Fund assessment will be paid by the congregation; and be it further

3. RESOLVED, that \$50,000 group life will be paid by the congregation; and be it further

4. RESOLVED, that medical coverage for clergy and eligible dependents, will be paid by the congregation; and be it further

5. RESOLVED, that a standard of ten days per calendar year and \$500 will be provided for continuing education; and be it further

6. RESOLVED, that the standard auto allowance will be \$2,000 per year; and be it further

7. RESOLVED that all parishes and missions encourage their full-time clergy to set aside two days each week for personal time.

There was no discussion. The motion was approved by a majority vote.

Resolution B-167 - Teaching of Intelligent Design - submitted by Margaret Hvatum, Church of the Holy Communion, University City

Dr. Speller moved the adoption of the Resolution.

BE IT RESOLVED that this 167<sup>th</sup> Convention of the Diocese of Missouri strongly recommends intelligent design should not be mandated as an official part of the public school science curriculum in the state of Missouri.

The Rev. Dr. Jake Owensby, Emmanuel Church, Webster Groves offered a friendly amendment. It was moved and seconded to amend the Resolution, and there being no objection the Resolution is amended.

1. BE IT RESOLVED that this 167th Convention of the Diocese of Missouri strongly affirms our belief in the Creator God, but nevertheless also strongly recommends that "intelligent design" should not be mandated as an official part of the public school science curriculum in the state of Missouri. And be it further

2. RESOLVED that copies of this Resolution be forwarded to our Governor and our General Assembly.

After discussion, the motion was approved by a majority vote.

Resolution C-167 - Youth Ministries Initiative - submitted by the Vestry of St. Barnabas' Church, Florissant

Mr. Brad Van Zee, All Saints' Church, Farmington, moved to amend the Resolution:

1. BE IT RESOLVED that this 167th Convention of the Diocese of Missouri express its commitment to youth ministry; and be it further

2. RESOLVED that this 167th Convention of the Diocese of Missouri encourage the Diocesan Youth

Commission and the Diocesan Council to work together to establish in the 2008 diocesan budget a "youth ministries initiative" line item of up to \$100,000 and be it further

3. RESOLVED that the Diocesan Youth Commission or a special youth ministries initiative task force appointed for this purpose develop criteria for and to award grants from this line item to help congregations who meet the criteria to ~~facilitate youth ministry employ dynamic and dedicated youth ministers.~~

This would permit congregations to seek funding for purposes other than hiring youth ministers. The motion to amend was seconded. After discussion it was moved and seconded to amend the third paragraph amendment by adding after the word "criteria" "to employ dynamic and dedicated youth ministers or otherwise facilitate youth ministries." There being no objection, the amendment was approved. After discussion, the motion was approved by a majority vote. The final text is as follows:

1. BE IT RESOLVED that this 167th Convention of the Diocese of Missouri express its commitment to youth ministry; and be it further

2. RESOLVED that this 167th Convention of the Diocese of Missouri encourage the Diocesan Youth Commission and the Diocesan Council to work together to establish in the 2008 diocesan budget a "youth ministries initiative" line item of up to \$100,000 and be it further

3. RESOLVED that the Diocesan Youth Commission or a special youth ministries initiative task force appointed for this purpose develop criteria for and to award grants from this line item to help congregations who meet the criteria to employ dynamic and dedicated youth ministers or otherwise facilitate youth ministries.

#### **Resolution D-167 - Recovery Sunday**

It was moved and seconded to adopt the Resolution.

BE IT RESOLVED that this 167th Convention of the Diocese of Missouri ask the congregations of the Diocese to observe the first Sunday in Lent each year (or the nearest Sunday that the congregation's calendar allows) as Recovery Sunday to recognize the prevalence of addiction and to support awareness and treatment, and continued recovery for addicts and their families.

There was no discussion, and the motion was approved by a majority vote.

#### Resolutions from the floor

Mr. Mike Clark, Christ Church Cathedral, St. Louis, proposed a Resolution titled, "Clarifying the Use of Making All Things New Monies." It was moved and seconded to consider the Resolution, and the motion was approved with the necessary two-thirds vote.

This portion of considering Resolutions concluded at 9:43 a.m.

#### Reports Received by Title

The Chair accepted the following reports by title:

- Episcopal City Mission (Appendix 11)
- University of the South (Appendix 12)
- Diocesan Archives (Appendix 13)
- Jerusalem Seeds (Appendix 14)

#### Adoption of the Operating Budget

Bishop Smith recognized Mr. Jerre Birdsong, Treasurer of the Diocese and a member of Christ Church Cathedral, St. Louis, to move adoption of the 2007 Budget for the Diocese.

Mr. Birdsong addressed the proposed Budget. Bishop Smith recognized Marc Vanacht, St. Timothy's, Creve Coeur, a member of the task force on the use of Making All Things New monies in the budget. He reviewed their work and



their research on the origin and nature of those funds. They have made progress, yet their work is not finished. He noted that the purposes were 1) renewing the Cathedral (\$1 million), 2) New Ministries (now called New Ministry for the Least, or New Community Ministry, or New Ministries for the Poor), 3) New Witness (creating new congregations), and 4) Campus Ministry.

Mr. Birdsong moved the adoption of the Budget. During the discussion it was asked if the report on "Making All Things New Monies" will appear in print, and Mr. Birdsong said it would be made available. It also was asked if income is available for use in those areas, and Mr. Birdsong said the income items will appear to match the expenses of those funds. This does not reflect one-time expenditures, just the ongoing programs.

Following discussion, the motion to adopt the budget was approved by a majority vote. Bishop Smith thanked Mr. Birdsong, the Council and the Convocations for their work.

### **Guest of Convention**

At the request of Bishop Smith, the Rev. Dr. Warren Crews to introduce a guest of Convention, the Rev. Dennis Mnyanyi, Diocese of Mpwapwa, of the Anglican Church of Tanzania who is a graduate student at Eden Seminary and who also has been welcomed to Emmanuel Church, Webster Groves. Father Mnyanyi brought greetings from his Diocese and his family. He addressed the Convention, and was greeted with a standing ovation.

### **Close Plenary Session II** Bishop Smith

The Second Plenary Session concluded at 10:02 a.m. and the Bishop recessed the meeting until 10:30 a.m.

### **Plenary Session III**

At 10:31 a.m. Bishop Smith reconvened the 167<sup>th</sup> Meeting of Convention of the Episcopal Church in the Diocese of Missouri.

Bishop Smith welcomed the Honorable Jean Hamilton, Vice Chancellor of the Diocese.

### **Elections Committee Report**

The Bishop recognized the Rev. Anne Kelsey of the Elections Committee who announced that the following persons were elected:

#### **Diocesan Council, Lay members:**

Dr. Margaret (Peg) Cooper  
Mr. Harry Richter

#### **Standing Committee, Lay members:**

Ms. Jeannette Huey  
Ms. Jane Klieve

#### **Standing Committee, Clergy member**

The Rev. Tamsen Whistler

### **Bishop's Address**

The Bishop presented his Address to the Diocese beginning at 10:35 a.m. and concluding at 11:10 a.m. (Appendix 3).

### **Further Report of the Committee on Constitution & Canons: Second Reading of Resolutions L-166, M-166, and N-166**

Bishop Smith recognized the Hon. Jean C. Hamilton, Church of St. Michael & St. George, Clayton, and Chair of the Committee on Constitution and Canons, for the further report of that Committee.

It was moved to have the proposed amendments to the Diocesan Constitution (Resolutions L-166, M-166 and N-166) introduced for a second reading. There was no discussion, and all were approved by a majority vote. Following is the text of the Resolutions:

Resolution L-166 - Representation at Diocesan Convention

BE IT RESOLVED that this 166th Convention of the Diocese of Missouri approve an amendment to Article III.3, Section 6 of the Constitution of the Episcopal Church in the Diocese of Missouri by deleting the first three sentences thereof and substituting therefore the following text:

Every canonically organized Mission of the Diocese and Parish in union with Convention of this Diocese shall be entitled to be represented in Convention by a minimum of two Lay Delegates. Each Parish and Mission shall be allowed one additional Lay Delegate for every seventy-five persons in Average Sunday Attendance at such Parish or Mission as reported on its annual Parochial Report for the immediately preceding calendar year. Such Parochial Report shall be prepared on the then current form provided by the Secretary of Convention and Average Sunday Attendance shall be calculated in the manner prescribed by such Parochial Report form.

Resolution M-166 - Correcting Amendment to Article III.3, Section 9

BE IT RESOLVED that this 166th Convention of the Diocese of Missouri approve an amendment to Article III.3, Section 9 of the Constitution of the Episcopal Church in the Diocese of Missouri which shall amend said Section 9 in its entirety to read as follows:

"Subject to the limitations set forth in Section 6 above, every Lay Delegate shall have seat, voice and vote in Convention."

Resolution N-166 - Payment of Assessments and Congregational Representations at Convention

BE IT RESOLVED that this 166th Convention of the Diocese of Missouri approve an amendment to Article III.3 of the Constitution of the Episcopal Church in the Diocese of Missouri to as follows:

1. Identify the first four two sentences of Section 6, as amended by Resolution L -166, as subsection "a".
2. Delete the remainder of Section 6 and substitute therefore the following two new subsections "b" and "c" as follows:
  - b. Subject to the limitations set forth below, every Lay Delegate shall have seat, voice, and vote in Convention. The Lay Delegates from a Congregation shall have no vote until the Secretary shall have been presented with satisfactory evidence as to the amount of assessments that the Lay Delegates' Congregation has paid during the preceding fiscal year for support of the Diocese and for the Church Pension Fund. In the event a Congregation shall not have paid the full amount of such assessments for the previous year, the number of Lay Delegates from such Congregation entitled to vote in Convention shall be reduced in direct proportion to the percentage deficiency in such Congregation's payment of its assessment obligations. The number of Lay Delegates with vote in Convention from such Congregation shall be rounded up to the nearest whole number, with a minimum of one Lay Delegate with vote in Convention for each Parish and canonically organized Mission.
  - c. Under extraordinary circumstances, the Diocesan Council may recommend to the Convention that all of the Lay Delegates of a Parish or canonically organized Mission have vote, without regard to the limitations set forth in subsection b. above. The Diocesan Council's recommendation shall be subject to approval by a simple majority vote of the Convention.
3. Delete Section 9 in its entirety and renumber Sections 10 through 13 as numbers 9 through 12.

**Courtesy Resolutions:**

Courtesy Resolutions were adopted sending our greetings to our Companion Diocese of Lui, thanking the Convention planners, and honoring veterans of the Armed Forces.

**Resolution F-167** - Clarifying the Use of Making All Things New Monies - submitted by Mr. Mike Clark, member of Christ Church Cathedral, St. Louis

1. BE IT RESOLVED that this 167th Convention of the Diocese of Missouri asks the Office of the Bishop to generate a report detailing the history of the origin and 'intent of use' of the monies from the 2000 Diocesan Capital Campaign called "Making All Things New," to include the dates of dissolution of the task forces originally assigned to disburse these monies, and the established criteria for the disbursements, any recommendations made by these task forces for the future of these accounts, and a record of all actions made on these accounts from the completion of that campaign to 11/11/06, to be distributed to the Wardens, Sr. Warden or Vestries of each parish of the Diocese no later than Dec. 31, 2006; and be it further,
2. RESOLVED that the Diocesan Council prepare a proposal for consideration by the 168th Convention listing the required criteria for the disbursement of all monies from the "Making All Things New" funds as well as clarification of what governing body or committee shall determine the disbursement of these monies; and be it further,
3. RESOLVED that this 167th Meeting of the Convention urge the Diocesan Council to adopt a "grant application" model for the disbursement of these monies.

Mr. Clark moved the adoption of the Resolution, and the motion was seconded.

The Rev. Beverly Van Horne moved a friendly amendment that would add clergy and Bishop's Committees to the Resolution so the text would read as follows:

to be distributed to the clergy, senior wardens and/or vestries and bishop's committees of each congregation of the Diocese

The amendment was approved.

Mr. Clark explained intent of the Resolution which is to gather information about how the funds have been used and to have clarity in the future concerning disbursement of the funds, and to encourage the Diocesan Council to view the money to be used for grants

After discussion the Rev. Emily Mellott, St. Peter's Church, Ladue moved to amend the second paragraph so that the Convention would "request" the Diocesan Council to prepare an application process. The motion was seconded, and after discussion the vote on the proposed amendment failed.

The Very Rev. Ron Clingenpeel, Dean, Christ Church Cathedral, St. Louis, moved to amend the Resolution by deleting the second Resolve. The motion was seconded. Mr. Clark agreed with deleting the second Resolve, and stated there is a need to make the information and criteria clear.

The motion to amend the Resolution by deleting the second Resolve was approved by a majority vote.

The discussion returned to the Resolution as amended.

Dr. Speller moved to amend the Resolution by deleting the final Resolve because a process already is under way for disbursing the funds. The motion was seconded. After discussion, the motion to amend by deleting the second Resolve failed by a majority vote.

The Rev. Beverly Van Horne moved to amend by deleting the word "model" in the second Resolve because we are

seeking an application, a process. The motion was seconded. It also was suggested that the quotation marks in that Resolve be deleted. Without objection, the amendment was adopted.

Mr. Clark noted that December 31 is not a practical deadline, so he moved to amend by substituting April 1, 2007 for December 31. The motion was seconded and without objection the amendment was approved.

It was moved, seconded and carried by a majority vote to add "established criteria for disbursement."

The Resolution as amended was approved by a majority vote. The final text is as follows:

1. BE IT RESOLVED that this 167th Convention of the Diocese of Missouri asks the Office of the Bishop to generate a report detailing the history of the origin and 'intent of use' of the monies from the 2000 Diocesan Capital Campaign called "Making All Things New," to include the dates of dissolution of the task forces originally assigned to disburse these monies and the established criteria for disbursement, any recommendations made by these task forces for the future of these accounts, and a record of all actions made on these accounts from the completion of the that campaign to Nov. 11, 2006, to be distributed to the clergy, senior wardens and/or vestries and bishop's committees of each congregation of the Diocese no later than April 1, 2007; and be it further,
2. RESOLVED that this 167th Convention urge the Diocesan Council to adopt a grant application process for the disbursement of these monies.

#### Noonday Prayers

The Chair called upon Mr. Fran McKendree to lead the Convention in Noonday prayers. After the prayers the Convention rose in a standing ovation to express the delegates' gratitude to Mr. McKendree.

#### Report of the Companion Diocese Committee

Bishop Smith called on Ms. Sandy Coburn, Church of St. Michael & St. George, Clayton for the report from the Companion Diocese Committee. Ms. Coburn introduced the members of the Committee and expressed her appreciation for their efforts. They are available to speak around the Diocese about the Diocese of Lui and the work of the committee. She also thanked Ms. Jodi Allen for creating the video about the Diocese of Lui. After the Convention viewed the video, the Venerable Robert Franken distributed copies of the Covenant with the Diocese of Lui, and noted that contributions for the work can be made through the Diocesan web page. The Diocese has committed its 7/10 of 1% to drilling a well in the spring on 2007.

Bishop recognized all at Convention who have traveled to Sudan.

#### Close Plenary Session III

At 12:27 pm the Bishop recessed the meeting of the Convention until 1:15 p.m.

#### Plenary Session IV

Bishop Smith called the Convention to order at 1:17 p.m. and called on Mr. McKendree to lead the Convention in prayer.

#### Further Report from the Resolutions Committee:

The Rev. Dr. Lydia Agnew Speller and the Rev. Teresa Mithen presented Courtesy Resolutions in honor of Ann Tolch, sent greetings to Bishop Frank Griswold, sent greetings to the Presiding Bishop, thanked Bishop Smith for his leadership as Bishop (this was approved with a standing ovation), sent greetings to Bishops Rockwell and Jones, thanked Mr. Bob Brown for his ministry of communications in the diocese (this was approved with a standing ovation), and expressed gratitude to the Secretary of Convention, the Standing Committee, Council, the Chancellor and Vice Chancellor, and the Bishop's Staff.

#### Other Reports

Bishop Smith recognized the Venerable Robert Franken for two reports.

1. Thompson Center sale - The proper was sold 4 years ago, and was to close on November 2, but the contract was breached, and buyer does not intend to buy the property. But over the four years the Diocese has received in excess

of \$1.5 million in earnest money. The Diocese is again in the process of marketing the property. He believes it will be under contract within a month with a credible buyer. If it closes, it will close in the first quarter of 2007.

## 2. Communications audit report

Vandiver Group conducted a communications audit of the Diocese, and they presented their report in the middle of 2006. They gave a series of recommendations that Archdeacon Franken summarized for the delegates. A task force reviewed the report and concurred with the recommendations and supported the direction being taken. It was due to this that Mr. Bob Brown has chosen to leave the staff of the Diocese. Archdeacon Franken expressed gratitude for Mr. Brown's work, and looks forward to the next chapter in the communications of the Diocese of Missouri.

### Camp Phoenix Video

Mr. Bob Daniels spoke about Camp Phoenix and referred delegates to the request for volunteer staff for the 2007 sessions, and also noted the information about the summer sessions.

### Selection of the Site for the 168th Convention

It was moved, seconded and approved unanimously to set Cape Girardeau as the site for the 168<sup>th</sup> Convention November 16-17, 2007.

### Appointment of Committees for the 168th Convention

Bishop Smith made the following appointments to committees for the 168th Convention.

## LAY CREDENTIALS AND ADMISSION OF NEW PARISHES

The Rev. Dr. Peter Van Horne, Chair

Mr. Harold R. Burroughs

## DISPATCH OF BUSINESS

Mr. Harold R. Burroughs, Chair

The Ven. Robert Franken, *ex officio*

The Rev. Dr. Peter Van Horne

## CONSTITUTION & CANONS

The Hon. Jean C. Hamilton, Chair

Mr. Harold R. Burroughs

Mr. Ronald Jones

The Honorable Mary Russell

The Rev. Susan Skinner

The Ven. Robert Franken, *ex officio*

The Rev. James H. Purdy

The Rev. Dr. Peter Van Horne

Ms. Theodora Rendlen

Mr. Jamieson Spencer

The Rev. Dr. Richard B. Tudor

## RESOLUTIONS

Mrs. Carolyn Daniels

Mrs. Kathy Dyer, Chair

Ms. Ann Hogan

The Rev. Dr. Lydia Agnew Speller

The Rev. Robert Towner

The Rev. Teresa Mithen

The Rev. Renee Fenner

### Affirmation of Bishop's Appointments to the Diocesan Commission on Ministry

Bishop Smith asked for a motion to approve his nominations of the following persons to serve on the Diocesan Commission on Ministry. It was moved, seconded and approved unanimously to approve these nominations:

#### For four year terms:

Ms. Anne Hogan (2010)

The Rev. Marylen Stansbery (2010)

The Rev. Teresa Mithen (2010)

Mr. Joseph Adams (2010)

For unexpired one year term:

The Rev. Amy Cortwright (2007) (pending receipt of letters dimissory)

Continuing members are:

The Rev. Melanie Barbarito (2008)  
Dr. James Hood (2008)  
Mr. Rory Walsh (2008)  
The Very Rev. Ronald H. Clingenpeel (2008)  
Dr. Rick Cotner (2007)  
Mr. Carl Muench (2009)  
The Rev. Susan Bartlett (2009)  
The Rev. Jacob Owensby (2009)  
The Rev. Dr. John B. Musgrave (2007)  
Ms. Sylvia Thomas (2007)

Affirmation of Bishop's Appointments to the Committee on Nominations and Election Procedures

Bishop Smith asked for a motion to approve his nominations of the following persons to serve a three year term on the Committee on Nominations and Election Procedure. It was moved, seconded and approved unanimously to approve these nominations:

Nominations and Election Procedure

Raymond W. ("Sandy") Peters (St. Peter's Church, Ladue) (2009)  
Ms. Midge Smith (Church of the Ascension, Northwoods) (2009)

Continuing members are:

The Reverend Anne Kelsey (2007), Chair  
Mr. Harry Goff (2007)  
Mr. James Markham (2008)  
The Rev. Beverly Van Horne (2008)  
The Rev. Dr. Warren Crews (2008)

Election of Bishop's Nominees to the Ecclesiastical Court

Bishop Smith nominated the Rev. Andrew Archie, Church of St. Michael & St. George, Clayton, to be a member of the Ecclesiastical Court. Members of the Ecclesiastical Court are elected by the Convention upon nomination by the Bishop. The Rev. Mr. Archie's nomination was unanimously approved.

The following persons continue to serve on the Ecclesiastical Court, having been elected by a prior Convention:

Mr. Carl Muench	The Rev. Jack Fleming
Dr. Harry Richter	The Rev. Dr. Lydia Agnew Speller
Ms. Virginia Russell Rowe	The Rev. Harvel L. Sanders

Call for Adjournment

There being no further business to come before the Convention, Bishop Smith declared that the 167th Meeting of Convention of the Episcopal Church in the Diocese of Missouri was adjourned at 1:58 p.m. The meeting concluded with a blessing from the Bishop.

## APPENDIX 1

### Resolutions approved by the 167<sup>th</sup> Convention

#### **A-167 Clergy Compensation**

Submitted on behalf of the Diocesan Council - passed as submitted.....Page 29

#### **B-167 Teaching of Intelligent Design in Public Schools**

Submitted by Margaret Hvatum, Holy Communion, University City – passed as amended .....Page 30

#### **C-167 Youth Ministries Initiative**

Submitted by the Vestry of St. Barnabas', Florissant – passed as amended .....Page 30

#### **D-167 Recovery Sunday**

Submitted by Episcopal Recovery Ministries – passed as submitted .....Page 31

#### **E-167 Amendments to the Diocesan Canons Concerning Diocesan Council Members**

Submitted by the Diocesan Council and the Standing Committee – passed as submitted .....Page 26

#### **F-167 - Clarifying the Use of Making All Things New Monies - submitted by Mr. Mike Clark,**

member of Christ Church Cathedral, St. Louis – passed as amended .....Page 34

*Resolutions L-166, M-166 and N-166 were submitted for second reading:*

**L-166 Representation at Diocesan Convention – passed..... Page 32**

**M-166 Correcting Amendment to Article III.3, Section 9 – passed ..... Page 32**

**N-166 Payment of Assessments and Congregational Representations at Convention- passed ...Page 32**

## APPENDIX 2

### Resolutions from Previous Conventions

#### **157th (Nov. 19–21, 1996)**

A Minimum compensation for clergy

B Forms for blessing committed relationships

C Amendment to the national Canons

#### **158th (Nov. 20–22, 1997)**

A Minimum compensation for clergy

B Capital punishment

C Decency principles

D St. Louis Urban Partnership

E Increasing the diversity of participation in the Episcopal Church

G Information on candidates in diocesan elections

#### **159th (Nov. 20–21, 1998)**

A Standard compensation for clergy

B Timing of annual Convention

C Full participation of all in our common life

D Names of new parishes and missions

E Mutual ministry

F Broadening access to lay eucharistic ministries

G Trustees to the University of the South

H Support for congregations and their health ministries  
 I Crimes of bias and ignorance  
**160th (Nov. 19–21, 1999)**  
 A Standard compensation for clergy  
 B Sabbaticals, extended study leave  
 C Continuing education for clergy and lay professionals  
 D Urban churches  
 E Encouragement of young adult participation in the life, liturgy, and leadership of the Church  
 F Resolution to the 73rd General Convention regarding maternity/paternity leave for clergy and lay  
 G Time of Convention for the 161st Annual Meeting  
 H Evaluation and recommendation for a model for the  
**161st (Nov. 17–18, 2000)**  
 A Standard compensation for clergy  
 B Recognition of the work of food ministries  
 C Support of General Convention Resolution on the 20/20: A Clear Vision evangelism initiative  
 D Urban Mission Commission  
 E Study of availability of affordable health care  
 Fa Continuing education for clergy  
 Fb Sabbaticals for clergy  
 G A study of the structure of the Diocese  
 H Support for universal health care  
 I Opposition to the death penalty  
 J Format for the 162nd Convention  
 K Approval of the merger of St. John's, Sullivan, and St. James, St. Clair  
**162nd (Nov. 16–17, 2001)**  
 A Standard compensation for clergy  
 D Lay delegate representation at diocesan Convention  
 E Safe spaces for sexual minorities  
 F A study of ways to increase participation of youth and young adults in Episcopal Church government  
 G Extension of Companion Diocese agreement  
**163rd (Nov. 22–23, 2002)**  
 A Standard compensation for clergy  
 B Opposition to war against Iraq  
 C Location of Diocesan Convention  
 D Urban missionary  
**164th (Nov. 21–22, 2003)**  
 A Grant availability  
 B Diocesan scheduling  
 C Episcopal City Mission Sunday  
 D Global Reconciliation and 0.7 percent giving for international development  
 E Holy habits  
 F Developing a ministry of advocacy for youth  
 G Standard compensation for clergy  
**165th (Nov. 19–20, 2004)**  
 A Standard base compensation for clergy  
 B Representation by the congregations to Diocesan Convention  
 C Year of the Baptismal Covenant  
 D Exploration of the role of the Church in marriage  
 Db Study of role of clergy as agents of the state  
 E Study & review of the budgeting & assessment processes of the Diocese  
 G Episcopal City Mission Sunday  
 H Development of a diocesan strategic direction  
 I Support of the Church of the Good Shepherd  
 J The dissolution of St. Barnabas' Church, Moberly  
 K Adding Bishop James Holly to Church Calendar



**166th (Nov. 18–19, 2005)**

**A Clergy Compensation**

**B Increased Media Coverage of Global Crises**

**D Recycling of Convention Materials**

**E Balancing the State Budget by Abandoning the Poor**

**F Call for a Moratorium on the Death Penalty in Missouri**

**G Structured Conversations on the Windsor Report**

**H Relationship with the Diocese of Lui**

**I Formula for Assessment of Congregations for Support of the Diocese**

**J Continuing Support for the Millennium Development Goals**

**L\* Formula for Determining Representation at Convention**

**M\* Cleaning up Language in Constitution**

**N\* Linking of Payment of Assessment to Representation**

**\* First reading**

## APPENDIX 3

### Bishop's Address

Grace to you, and peace, from God our Father and the Lord Jesus Christ.

I begin today with a basic fact about life in middle American culture, a fact which we must ever hold in front of us. The simple truth is that where we live, here in the American heartland, we cannot assume that the culture around us is going to provide much in terms of spiritual nourishment. By appearances, it used to be different. Not long ago, for example, preachers could assume that just about anyone within hearing would have more than a basic familiarity with everything in the Bible. It was just there, in American life. You could take it in by osmosis. Abraham Lincoln—not a preacher, never baptized, not a professing Christian—could still pepper his speeches and writings with obscure names from the Bible and know that people would get what he was saying. Naaman the Syrian, Jael and Sisera, Tabitha (whose other name was Dorcas), Archippus.

Today, you had better not assume that even the foundational stories from the Bible are common knowledge. It falls to us to provide the food for folks who are spiritually hungry. Dominant American culture has basically given up on sponsoring the Christian story. It is not going to fill the spiritual yearnings of anyone—as if it ever did with any substance.

This situation is not necessarily bad news for us, by the way. It leaves us with a clarity of purpose, in our larger Church, in our Diocesan community and in the 47 congregations around the eastern half of Missouri. We had better be prepared to feed the spiritually hungry. Nobody else is going to do it. We had better be prepared to welcome the spiritual pilgrim. Secular culture does not know what to do with pilgrims and their spiritual yearnings. Usually that culture resorts to one of a of extremes—either scientific and philosophical reductionism, or else some dismissive and vague spiritualism, often of a New Age sort.

Dear friends, there is work aplenty for us in meeting the legitimate and very real spiritual longings a around us. The age old and orthodox practice of forming disciples toward the image and likeness of Christ, who is fully human and fully divine, the Word of God who is none other than God who became flesh and dwelt among us. Jesus Christ is our first and most important template, the basis of the Christian character.

When people in Antioch started calling the followers of Jesus *christianoï*, they were using a pejorative. Little Christies, they called them, who then took this intended slur and wore it as a badge of honor. Little Christs, little anointed ones—exactly! That is who we are.

The end and purpose of the work given to us is likewise deeply rooted in the tradition, for the best destiny of every living person is to be drawn into God's own life; the Holy and Undivided Trinity. The One God who is our source . . . is also our end.

The fact that God has entrusted these riches from the tradition to the Episcopal Church is no ground for boasting; humility is the proper response. God has entrusted us? With these riches, we are to make disciples, and to grow in discipleship ourselves. Why in the world would God choose this Church? The best I can make of it is that God shows an eye for the unlikely and delight in the marginalized—and has a sense of humor. I remember Stanley Hauerwas saying that if the Church were to get serious about following Jesus, then we would take anybody who would show up and not be too picky. The gospel message is that radical—which, again, the culture around us is not likely to understand. The great teachings of the tradition are just this bracing: The gospel and tradition are both life-giving, to within an inch of our own life.

Remember that Jesus shared table fellowship with people he was supposed to avoid. Outcasts and nobodies, lepers and tax collectors, notorious sinners of all sorts. We are servants of that vision. And from such a vision we can find an evangelical purpose for this Church.

I say all this up front, lest we give all our power over to the anxiety of these days, an anxiety caught up in matters of human sexuality, and the Anglican Communion, and what it means to have a Bible as authority. These issues are not

going away; I am well aware of that. But it seems to me that just about everything that can be said has been said already.

I remain committed to catholicity and communion. I still set my eyes toward Canterbury, the primary reference point for what it means to be Anglican. Within this context and in the meantime there are gay men and lesbians among us. It is my firm belief that there is no true catholicity without them. The Greek root *katholikos* means literally "according to the whole." It has to do with the entirety of the Church's witness. It encompasses every family, language, people, and nation—including those peoples, perhaps especially those peoples, whom we do not know and do not understand, those who far off and those who are near. Catholicity is a comprehension across space and time beyond imagination. Perhaps we can reframe modernity's cant about inclusion in this more robust language from the tradition.

The issues of communion and sexuality and the Bible are not going away, and anyone's fantasy to the contrary, the issues are not likely to be resolved soon. Remember that Arianism, condemned at the Council of Nicea in 325, continued to thrive off and on. Here and there--sometimes even as a majority expression for some centuries afterward. The first ecumenical council settled but did not resolve the most controversial theological issue the Church ever faced.

I have no intention of minimizing these matters before us now. But I would like for us to develop the disciplines required not to give all our power over to them. They want our power. And I have seen us give it over to them. In the meantime, there is other work, remarkable work, for us to do, in the presence of God and for the sake of Jesus.

I return to the scenario of a post-Christian America that I set before you at the beginning of this address. So how is it that we can live faithfully as servants of God's new world, and distinctively as Christians, in this peculiar setting? For me that is the most important question to ask about mission and ministry. There are challenges we have never faced before. There are also opportunities beyond measure.

My fondest hope lies in our 47 congregations, that they realize their full potential as the Body of Christ for all those who otherwise would never encounter him. It has to do with the character of our congregations as much as with the content of what they are about. If you were to drop a living, breathing human being, someone seeking God, a deeper knowledge of God, into one of our communities, what would happen?

We are a people who do not live unto ourselves alone. We are the Lord's possession, and as a Church we exist for the sake of those whom God is calling. It is for the spiritually hungry and a radically secular culture that we have a purpose.

We do well to name our own spiritual hungers, to recognize that we are but beggars showing other beggars where to find bread. The imperial Christianity of Lord and Lady Plentiful has no credibility left to it. A friend once told me that the Episcopal Church at its best looks a little bit like the island of lost toys. Well look around, dear friends, because here we are, treasures of God in frail earthen vessels.

I can report that we do a pretty good job in the congregations around this Diocese, and we are getting better. I get to see strong hints and intimations of communities formed on the character of Christ. Some of our places are the body of Christ in ways they might not even admit, even if they could recognize it. But I see it. It humbles me to see strong, healthy communities numbering 20 people, and strong, healthy communities numbering in the hundreds, as I make my rounds in this Diocese. Places where living, breathing people hungry for something more . . . can find actually Christ, and a place to call home.

Numbers never tell us everything, but they do tell us something. So here are some numbers for you. From 1990 through 2002, the average Sunday attendance in the Diocese of Missouri declined 37 percent. During that time only five of our congregations showed consistent growth. Those are sobering data to take in. In 2003 we grew by 1%; in 2004 we declined by 1%; in 2005 we grew by 1%. These numbers since 2003 are hardly sustainable, but they at least suggest a bottoming-out from persistent decline. More important: Over those three years 24 congregations have shown growth in average Sunday attendance.

These things don't just happen. They depend upon God's grace and careful discipline and practices from all of you. I think you can see from the numbers that we still have work to do, but at least the trend is beginning to work in our favor. From my office I intentionally have made congregations a focus for ministry, and there are staff resources and other costly resources for the work going on in our congregations. The character of the Diocese of Missouri finds its clearest expression in the Eucharistic communities where you live and worship. Supporting Congregations remains a priority for me.

The character of our congregations matters, but content still counts. I am glad to be called old-fashioned, in that I think learning the Bible and learning the tradition go to the heart of Christian practice. Jesus himself was a teacher. People called him Rabbi, respected teacher. There are implications for us from this important part of his identity. How can people learn to sing the songs of Zion, unless we are there to teach them? How can people learn to envision that great throng of people gathered at the throne on the day of the Lord, unless we can describe it? And how can we teach the songs and describe the glory, unless we know the book? In a death-dealing world, the good news of resurrection is bracing and life-giving. How can we tell such good news unless we know it in head and heart?

You support costly and important teaching ministries in this Diocese. A School for Ministry, with its two departments of Theological Studies and Congregational Studies, has made a huge difference in our life together. We are forming ministers of every sort, lay and ordained, right here in Missouri for the needs of Missouri. We are putting before the laity and clergy of this Diocese by the dozens the content of what it takes to build strong and healthy congregations. We have staff to support ministry with and to our children and youth, and we have staff specifically to support adult formation. Again, here is work that is both costly and crucial in our life together. That second priority I continue to hold before you holds comes under the heading of Making Disciples.

Much less costly in terms of real dollars is our relationship with the Diocese of Lui in southern Sudan. Just don't confuse dollars for value. What we have in knowing these friends and companions in Africa is not unlike a pearl of great price. Once found, such a pearl deserves safekeeping. It is to be cherished. Southern Sudan is also a place where a few of our dollars can leverage a much bigger change for the good. So you will see in our budget that compared to much of what else we do, we don't spend a lot of money in Sudan. Ah, but the return in God's gracious economy goes beyond measure, especially when it comes to Sudan. And in this season when catholicity and communion are at risk, such a partnership is all the more important. I hope to find ways in the year ahead to draw all of us into greater ownership of this work of mission.

Now, all this brings me to name before you the greatest point of anxiety in our common life, and that is money. From the days of the rich young ruler who came to Jesus, from the days of Zacchaeus, and of Ananias and Sapphira, has it ever been so. You have seen already a budget marked with sizable deficit. It is not a sustainable deficit. Which means that we cannot do this for ever. Both my sense of Christian stewardship and my Scots heritage bar my supporting this kind of deficit for very long.

Here's the bind: the ministries supported in this operating budget are valuable. They cost money, and most of that money goes toward what is costliest of all—and that's personnel. People are costly. Period. I have already described some of what these valuable people do, and the difference their ministries make in our common life. I am almost certain that we would not want to be without these ministries. If we cannot provide them by staff whom we compensate through our operating budget, then we would have to find other ways.

What I put before you today is really a matter for our discernment. It may be that we find ways to close the gap in this deficit. The unmet assessments from eleven congregations in 2005 was \$352,000. That would close the gap, and more. It may be that the new measures of accountability we have instituted will make a difference. It may be that we will need more creative ways of holding one another accountable. It may even be that a scarcity of money (is there such a thing, really, in middle-American life?)—it may be that a scarcity of money is the Spirit's way of getting our attention for something new.

Let us face it, that health insurance costs are out of control, and put unforeseen binds on the Churches in this Diocese. Let us face also that it is costly to maintain and to heat and cool the big old buildings that are our treasures. I recognize the struggles facing vestries and bishop's committees around this Missouri. The scarcity of money does not mean the absence of Spirit. Our brothers and sisters in Sudan give us living proof of that fact.

Scarcity of money also may mean that God is calling us to a deeper discipline of stewardship. Sacrificial giving, as described in the Bible, has two standards. Either ten percent—or else everything you have. (Friends, there is room for us to grow.) It may be that if we cannot or will not afford the compensated staff for these valuable ministries I've described, then we—you—will need to step into the fray. Becoming a ministering community on a diocesan level would not be such a bad thing. There is a different kind of cost in so living. It may mean sharing your life for our work together, more fully. It may mean expecting your clergy to be shared for our life together, more fully. It may be that our resource congregations will have to become just that, places of collaborative resource for the rest. I say collaborative resource, because the imperial style of Lord and Lady Plentiful has no credibility left.

There are these open questions to which I hope we can have some answers by this time next year. I do not have them now, but in the questions lies important work for the two deliberative bodies in this Diocese, Council and Standing Committee, to consider and discern. And for all of you to consider and discern.

Last night we at the Eucharist we sang an under-utilized hymn from our hymnbook. I don't know that I have ever sung it in a parish in Missouri. Hymn 51, a text by John E. Bowers.

The second verse describes a setting which I hope is true for all 47 congregations in this Diocese.

This is the Lord's house,  
home of all his people,  
school for the faithful,  
refuge for the sinner,  
rest for the pilgrim,  
haven for the weary;  
all find a welcome.

My hope is that every line of that hymn might be true for us already. And that it will also challenge us in that Augustinian sense: May we become more fully what we already are. Little anointed ones. Communities of character, in the name of God and for the sake of Jesus who has called us.

#### APPENDIX 4

##### Register of Official Acts

###### **Ordinations to the Diaconate**

- The Rev. Charles Arthur Orme-Rogers, May 31, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Christina Rich Cobb, May 31, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. James Stephen Barber, December 20, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Brian Eliot Smith, December 20, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Thomas Kirby Heard, December 20, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Emily Hillquist Davis, December 20, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Patricia Foster Glenn, December 20, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Mariclea Joaquim Treiber Chollet, December 20, 2006, in Christ Church Cathedral, St. Louis,  
by the Rt. Rev. George Wayne Smith
- The Rev. Amber Stancliffe Evans, June 3, 2006, in Grace Cathedral, San Francisco,  
by the Rt. Rev. William Swing for Bishop Smith

**Ordinations to the Priesthood**

- The Rev. Carrol Kimsey Davenport, June 29, 2006, in Christ Church Cathedral,  
by the Rt. Rev. George Wayne Smith
- The Rev. Joseph Michael Cortright Chambers, June 29, 2006, in Christ Church Cathedral,  
by the Rt. Rev. George Wayne Smith
- The Rev. Hope Tinsley Benko, June 29, 2006, in Christ Church Cathedral,  
by the Rt. Rev. George Wayne Smith
- The Rev. Andrew Grayson Benko, June 29, 2006, in Christ Church Cathedral,  
by the Rt. Rev. George Wayne Smith
- The Rev. Amber Stancliffe Evans, December 2, 2006, in Grace Cathedral, San Francisco,  
by the Rt. Rev. Mark Andrus for Bishop Smith
- The Rev. Christina Rich Cobb, December 9, 2006, in St. Matthew's Church, Mexico,  
by the Rt. Rev. George Wayne Smith

**Letters Dimissory Accepted into the Diocese**

- The Rev. Patricia Ann Peets, March 1, 2006, from the Diocese of Georgia
- The Rev. Andrew Grayson Benko, March 10, 2006, from the Diocese of Louisiana
- The Rev. Emily Alice Mellott, May 3, 2006, from the Diocese of Chicago
- The Rev. Mary Suzanne Wolfenbarger, September 5, 2006, from the Diocese of Springfield
- The Rev. Amy Ethel Marie Cortright, November 21, 2006, from the Diocese of New York

**Letters Dimissory Transferred Out of the Diocese**

- The Rev. Frederick William Thayer, September 5, 2006 to the Diocese of San Diego

Confirmations .....	173
Received from Other Communions .....	29
Reaffirmations.....	2
Celebrations of New Ministry .....	0
Consents to Marry after Divorce .....	25
Consents to Election of a Bishop .....	4
Consents to Ordination and Consecration of a Bishop .....	6
Consents to Resignation of a Bishop.....	11
Clergy Licensed to Officiate in the Diocese .....	6
Clergy Licensed to Officiate on Specific Occasions .....	9
Dedications .....	1
Lay Worship Leaders Licensed.....	175
Lay Preachers Licensed.....	16
Lay Eucharistic Ministers Licensed .....	346
Lay Eucharistic Visitors Licensed... ..	111
Admitted as Candidate .....	7
Admitted as Postulants .....	4

## APPENDIX 5

### Standing Committee Report

The oldest joke in any Diocese might be, "Does the Standing Committee stand or sit when it meets?" Well, with few exceptions, the Standing Committee has sat together every month, first, as the Standing Committee, then as the Corporation of the Episcopal Diocese of Missouri, or COEDMO as it has affectionately been known. As you know, the Standing Committee and the Diocesan Council support the change to Diocesan Canons which would permit the responsibilities of COEDMO to move from the Standing Committee to the Diocesan Council.

The Standing Committee is mandated by Article IV of the Episcopal Church's Constitution: "In every Diocese a Standing Committee shall be elected by the Convention thereof ..." and "When there is a Bishop in charge of the Diocese, the Standing Committee shall be the Bishop's Council of Advice..." The Canons also stipulate a variety of duties for a Standing Committee. The most significant of them is to "be the Ecclesiastical Authority of the Diocese for all purposes declared by the General Convention" should it come to pass that "there be no Bishop or Bishop Coadjutor or Suffragan Bishop canonically authorized to act ..." (Article IV). I am grateful for our Bishop's continuing good health, for because of it, Standing Committee has not been called upon to be the Ecclesiastical Authority of this Diocese. What we have needed to do is advise the Bishop on various matters at his request, and to carry out several tasks summarized below.

I am most grateful to the members of the Standing Committee. They are fine people who give much of themselves for the good of our diocesan life and ministry. I invite members of the Standing Committee to stand so that they may be recognized by the 167<sup>th</sup> Convention of the Diocese of Missouri when all the names have been called. The committee is as follows.

2006	The Rev. C. Greg Hein, formerly of Grace, Kirkwood
2006	Ms. Janet Thompson, Secretary, Standing Committee/COEDMO, Calvary, Columbia
2006	Ida Early, President, Standing Committee Emmanuel, Webster Groves
2007	The Rev. Brooke Myers, Holy Communion, University City
2007	Jim Rode, Advent, Crestwood
2007	The Rev. Dr. Peter Van Horne, All Saints', Farmington, Vice President of Standing Committee/COEDMO
2008	Mr. Clark Davis, Grace, Kirkwood
2008	Ms. Cassie Eckhardt, St. Francis, Wildwood
2008	The Rev. Dr. Jake Owensby, Emmanuel, Webster Groves
2009	Mr. Matthew Owings, Trinity, St. Louis
2009	The Rev. Jason Samuel, Transfiguration, Lake St. Louis
2009	The Rev. Dr. Warren Crews, Emmanuel, Webster Groves

These are thoughtful and prayerful people of good will who have done excellent work over the past year.

Members of the Bishop's staff who have provided invaluable assistance to the Standing Committee are the Rev. Canon E. Daniel Smith, the Ven. Robert Franken, Ann Tolch, and Emily Peach. Harold R. Burroughs, Chancellor has also provided invaluable assistance and, of course, so has Bishop Smith who attends Standing Committee Meetings and is President of COEDMO.

#### Ecclesiastical Acts

The Standing Committee gave consents:

1. for the election of Nathan Dwight-Baxter as Bishop Coadjutor for the Diocese of Pennsylvania;
2. for the holding of Episcopal elections as follows: a bishop coadjutor of the Diocese of Southwest Florida; the Diocese of Virginia; and the Diocese of Eastern Michigan; and a Bishop Suffragan for the Diocese of Texas;
3. to ordination to the priesthood as follows: the Rev. Andrew Benko, the Rev. Hope Tinsley Benko, The Rev. Joe Chambers, the Rev. Mari Chollet, the Rev. Christina Rich Cobb, the Rev. Carrol Davenport, the Rev. Amber Stancliffe Evans, the Rev. Charles Arthur Orme-Rogers;

4. to ordination to the transitional diaconate as follows: James Stephen Barber, Mari Chollet; Christina Cobb , Emily Hillquist Davis, Patricia Foster Glenn, Thomas Kirby Heard, Charles Orme-Rogers, Brian Elliot Smith;
5. to the Bishop's acceptance of the notice of voluntary renunciation of Douglas A. Freer; and acceptance of the release of Samuel M. Outerbridge.

The Standing Committee accepted by-laws for Episcopal Church of the Transfiguration, Lake St. Louis; Grace Episcopal Church, Jefferson City; and Episcopal School for Ministry.

We extended our lease-purchase agreement with Vineyard Church; approved the alienation of property for St. Stephen's Ferguson; All Saints, Farmington; approved St. Barnabas' lease for a cell phone tower; and heard reports on property, human resource, and legal issues in the Diocese.

With the Standing Committee's advice and consent, the Bishop approved the Rev. Susan Naylor to fill the Episcopal seat vacant on the St. Andrew's Resources for Seniors Board. A planning committee of representatives from Standing Committee and Diocesan Council planned an excellent spring leadership conference. Standing Committee and Diocesan Council met together in the spring for discussions that led to our jointly proposed Resolution to modify the structure of the Diocese of Missouri and the manner in which the Diocese manages and administers its real and personal property assets.

#### Corporation of the Episcopal Diocese of Missouri (COEDMO)

COEDMO approved the use of Church Assistance Endowment Funds in support of 10 parishes in the Diocese; grants to five seminarians from the Theological Education Fund; and grant from the Aged and Infirm Clergy Fund moneys. COEDMO approved a modification in the Cathedral's White Fund Loan

COEDMO heard reports on various real and personal property issues, approved the recommendation of the Chancellor for the addition of corporate officers, received the Chancellor's report on the use of the Thompson fund in such case where the Diocese is without a Bishop for an extended time,

Huber, Ring, Helm and Company presented to us their audit of 2005 finances. The audit indicates that the "financial statements present fairly, in all material respects, the financial position of the Diocese at December 31, 2005 and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America."

To strengthen communication between and among key leaders in the parish, the Bishop convened a leadership team consisting of key members of his staff, the vice-chair of Diocesan Council and the chair of Standing Committee. These quarterly meetings have proven very helpful. As chair of Standing Committee, I was privileged to be a part of the Bishop's delegation to the Diocese of Lui's Synod meeting in April where we signed the historic agreement of companion relationship between our two Dioceses.

I have now completed a full term on the Standing Committee, including the past year as President. I leave the Standing Committee grateful for this opportunity to serve the Diocese and confident that the Standing Committee will continue to be faithful, insightful and diligent.

Ida H. Early, President



## APPENDIX 6

### Report of Diocesan Council

The responsibility of Diocesan Council is to review and assess the programs of the Diocese, oversee expenditures and receipts, prepare the diocesan budget, and make recommendations to the annual meeting of the Diocese. Council generally meets six times a year. Two of these meetings begin on a Friday evening and continue for a majority of the following Saturday.

At each meeting Council hears reports from three department clusters and from the episcopate. Ms. Heidi Clark or the Rev. Ralph McMichael reports from Making Disciples. The Rev. Dan Smith reports for Supporting Congregations and The Rev. Robert Franken reports for Administration. Bishop Smith reports for the episcopate. Mr. Jerre Birdsong, treasurer of the Diocese, presents and reviews finances. Council members elected from convocations share reports of concerns and activities from around the Diocese.

In 2006 Diocesan Council accomplished the following:

#### *February 3 & 4*

+ Adopted a resolution regarding Lay Professional Sabbaticals for employees who work as program officers for the Offices of the Bishop.

#### *March 25*

+ Adopted the Covenant Partnership Agreement with the Diocese of Lui in Sudan.

#### *May 13: Joint Meeting with Standing Committee/COEDMO*

This was the most important meeting of the year, with both bodies coming together to discuss how we might better address the needs of the Diocese, recognizing that we have confusion over responsibilities and authority for decision making. Bishop Smith and Canon Smith presented an outline of the problems we face as a Diocese due to difficulties with the structure of the organization. Dr. Jim Hood reviewed the history of the development of our organizational structure.

Bishop Smith outlined three options:

1. do nothing with structure, enhance communication
2. move back to a single body: Standing Committee
3. relocate COEDMO functions to Diocesan Council

There followed discussion in groups. A commitment was affirmed not to make a decision that day, to have each body discuss these matters separately, and to plan a joint meeting around budgeting time.

#### *May 13*

+ Adopted a housing resolution for the Rev. Robert Franken.

+ Adopted a resolution to grant Episcopal City Mission access to the Diocesan mailing list, with a review to follow a report from the communication consultants.

#### *June 10*

Council continued discussion of governance functions. A straw poll indicated that council members unanimously approved moving the function of COEDMO to Council.

+ Steve Lawler and Bob Daniels were appointed by the chair to Leadership Day planning.

+ Allocated \$37,014 from the Capital Campaign Funds to pay the budget for Columbia Campus Ministry.

+ Adopted a resolution asking that public requests for funding from the operating budget of the Diocese be distributed widely in the Diocese, with a deadline of June 30, 2006.

#### *September 8 & 9*

- + Adopted a Youth Protection Policy.
- + Adopted housing resolutions for the Rev. Joe Chambers and the Rev. Doris Westfall.
- + Adopted a resolution for a task force to be appointed to recommend priorities for communication.
- + Built and adopted a draft budget to be taken to convocations for their input.

**October 13 & 14**

- + Adopted a policy with respect to High Deductible Health Plans/Health Savings Accounts for employees of the Offices of the Bishop.
- + Passed the Draft 2006 Budget for presentation to Diocesan Convention.
- + Added a meeting in December, recognizing that Council needs to meet soon after Diocesan Convention. This is a change from previous years when

A personal highlight of the year occurred in April when I accompanied Bishop Smith, Ida Early, and Canon Dan Smith to the Diocese of Lui in Sudan to sign the Covenant Partnership Agreement between our two Dioceses. It was a time of profound learning and deep joy as the Diocese of Lui voted overwhelmingly to approve the agreement, and as all of us together celebrated God's blessings and gifts to us.

I give most heartfelt thanks and gratitude to those members of Council whose terms are concluding, and who have contributed so much to our productive work this year. Some of were elected by convention or convocation, others appointed by the bishop. All have worked very hard in the service of the Diocese, and to the greater glory of God. I wish to acknowledge the contributions of the Rev. Dawn-Victoria Mitchell and the Rev. Robert Rhodes who assumed ministries outside the Diocese during the year.

Special thanks to Virginia Benson, Elaine Bowles, Simone Camp, Steven Lawler, Tom Peplinski, Harry Richter, and Marc Vanacht for their dedicated work to the ministry of the Diocese and their contributions to this body.

Respectfully submitted,  
The Rev. Anne H. Kelsey  
Vice-chair, Diocesan Council

## APPENDIX 7

### **Annual Report: Office of the Bishop**

As I look back over the year since our last Diocesan Convention, three parts of my ministry stand out with some clarity. These are aspects of my work that bring me a sense of joy and fulfillment.

They also are the sorts of things lying at the heart of a bishop's ministry. The first is rather ordinary and part of my usual routine—the Sunday visitations I make to the 47 parishes and missions in this Diocese. This regular contact with all of you, in the places where you live and worship, lets me see more clearly how your worshiping communities engage the gospel. To travel all across this Diocese in order to be among you to preach and to preside at the Eucharist is life-giving for me. I love doing this. To baptize, to teach, to collaborate with vestries and clergy, to share a meal with you—these things also fill my life with joy. The second comes with my responsibilities in the discernment and ordination processes. Our Diocese is blessed with the Spirit's stirring many people toward ministry, and it is my privilege and duty to be closely involved. We have people awakening to a deeper understanding of baptismal ministry. We have others discovering God's call, and the community's, to a ministry in Holy Orders. We have young people and those not so young attending seminary. We have those preparing for ordination in order that they might serve the congregation from which they come, and we have others preparing for ministry halfway around the world. Our Episcopal School for Ministry is a place of energy, learning, and community, a great resource for those among us preparing for ministry of any kind. I cherish all the parts of this work, in discernment and ordination. The third aspect has to do with our relationship with the Diocese of Lui in southern Sudan. The opportunity to be in relationship with these brothers and sisters far away is a source of deep blessing for me. I most recently traveled there last April, with other leaders from Missouri, to formalize a partnership in mission with these new friends of ours in Africa. It is a place of miracle, wonder, and poverty, a place alive with the presence of Christ and the Gospel. It is a hard place to be, and it is one of my favorite places in the world. Engaging in a mission like this, I believe, is not an option for us. It is instead a participation in the ministry of Christ, who came to preach "peace to those who are far off and to those who are near." (Ephesians 2:17) Being there at Bishop Bullen's invitation to ordain twelve new priests was a highlight of this past year. May the year ahead be also filled with ordinary and extraordinary blessings as the year past.

## APPENDIX 8

### Annual Report: Supporting Congregations

The primary objective for this cluster is the development of lay and ordained leadership by serving as a resource to our congregations in the following areas: consulting, spiritual care, demographics, training, and discernment. To accomplish this objective we remain consistently available to our congregations and lay and ordained leadership at all times rather than only in times of hardship or celebration. The department welcomes the opportunity to help individuals or congregations make new connections and is pleased to be invited into our congregations to help them create new stories of success. We also continue to encourage leaders from all parts of the Diocese to continue sharing their best resources with one another. We would love for you to read feedback from the places the Rev. Canon Dan Smith, canon to the ordinary; Emily Peach, director of ministry development; and Ann Tolch, administrative assistant, have worked with this year: □□□

The locally trained priest process seemed very long when I started about three years ago. Now, looking back, it seems a very short time especially considering all I have learned. Each class at the Episcopal School for Ministry has built upon the previous one giving me more information, adding to my personal growth, and significantly increased my ability to help my parishioners. I think my preaching skills have improved the most with a greater understanding of the historical background of the Bible. My own increased spiritual awareness and better understanding of the theological underpinnings of the Church allows me to share this with the members at Calvary. Seeing God acting in our lives each day and being able to express this for my Church is a blessing for me.—*Pat Glenn, candidate for the priesthood* □□□

In 2006, Trinity in De Soto has received many gifts from the Supporting Congregations cluster, specifically the funds which allow the congregation to have a half-time priest-in-charge and the time and talent of the staff which have met with the congregation and the Bishop's Committee during the year to assist Trinity with planning for the future and leadership support. Specifically, the work Canon Dan has done with the Bishop's Committee to assist with planning and addressing the issues of lay leadership are beginning to bear fruit.—*The Rev. Beverly Van Horne, priest-in-charge for ministry development, Trinity, De Soto* □□□

The Supporting Congregations cluster of the Diocese of Missouri has been an integral part of the start-up of **Episcopal Campus Ministry in Columbia** and my role as chaplain within this new ministry. In the latter part of my ordination process and while I was still in seminary, Canon Dan Smith traveled to New York to assess my leadership skills and to discuss possible opportunities as the new campus minister in Columbia. In the search process for the new chaplain in Columbia, Emily Peach traveled to Columbia to meet and help the students better understand what they wanted in a new chaplain. She helped them come up with a vision for what they wanted and aided them in the process of making a call. After I took the call and was settled in Columbia as the new chaplain, Canon Smith began to make visits as a mentor to me in this new ministry. His experience and knowledge regarding congregational development has been a great help thus far, and as our scheduled monthly visits continue, I become more comfortable with the greater vision and the ministry only benefits.—*The Rev. Joe Chambers, chaplain, Campus Ministry at Columbia* □□□

I know firsthand that Church of the Good Shepherd would not be what it is today—a parish with a new pastor and a renewed spirit—were it not for the help of the Supporting Congregations cluster. Dan Smith, Emily Peach, and Ann Tolch, administrative assistant, were a help to the parish even before the term “cluster” was rolled out at the Diocesan Convention in 2005. In February 2004, at the beginning of a property dispute with a group of former parishioners, Good Shepherd was meeting for Eucharist and fellowship in members' homes on a monthly basis. In mid-October, 2004, the dispute was decided by a judge and the property was returned to those members loyal to the Episcopal Church. Dan Smith came out to counsel the Vestry on the task ahead. He helped us to envision a newly resurrected Good Shepherd, not merely a resuscitation of the old Good Shepherd. By the summer of 2005, Emily Peach was in the process of assisting Good Shepherd in a search for a priest—the result being that Good Shepherd called John Musgrave as our new full-time pastor in August 2006.—*Carie Kennedy, former senior warden, Good Shepherd, Town and Country* □□□

Aspirancy, following on an often arduous though gratifying discernment process, can be a trying time. As a young woman new to the Diocese of Missouri and to the Episcopal Church, I felt very much at the mercy of God, but also surrounded by His grace—grace which was manifested in the Bishop's staff, which supported me through the aspirancy process. Emily Peach stands out as especially representative of one who was willing to labor alongside me throughout my months of filling out forms, praying, going to meetings, and praying some more. I never felt alone in the process—the staff always seemed to be readily accessible and willing to help with details and questions. I am

thankful for the generous grant which the Diocese provided to me in 2006. This grant has not only been a symbol of the Diocesan support which I feel acutely all the way from Yale Divinity School, but also has alleviated much practical worry about budgets and student loans. I am generously blessed to be from our Diocese, and look forward to the day when I might return to serve it myself.—*Emily Bloemker, postulant for the priesthood* □□□

By 2003, after many decades of decline (for every reason one can think of) and the failed 1990s experiment in “Urban Partnership,” the congregation of St. John’s, St. Louis was facing death, even in the midst of a vibrant, diverse, and growing geographic parish. Canon Dan Smith worked with the faithful lay leaders at St. John’s to develop a long-term plan for the successful resurrection of St. John’s. The key to this plan was the Diocese’s commitment to funding a full-time clergy person and scaling back the funding gradually over five years. This significant, long-term diocesan commitment has allowed me, the rector of St. John’s since July 2004, the time and space to lead the redevelopment of St. John’s in a sustainable, responsible, and visionary way. Without the Diocese’s long-term financial and administrative commitment, quick fixes and drastic measures would surely have failed; the death of St. John’s would have been delayed, but not prevented. The Supporting Congregations staff has provided vital skills training, pastoral care, and advice all along the way. Instead, St. John’s is now a vibrant, diverse, and growing congregation, just like the wider geographic parish. In 2003, St. John’s reported average Sunday attendance was 16. In 2004, ASA was 25. In 2005, ASA was 43. In 2006 *so far*, St. John’s ASA is 58. Numbers do not tell the whole story, of course, but they do reflect the growth in faith, in energy, in programs, in mission, and in outreach at St. John’s. St. John’s is now recognized as a safe, welcoming space for all neighborhood “parishioners” to gather, whether or not they currently join the St. John’s congregation for worship. Folks know that something exciting is happening at St. John’s. By the time St. John’s five-year grant for congregational redevelopment from the Diocese has expired, St. John’s will be financially independent, in the midst of a significant capital campaign, and eager to help redevelop other declining city congregations.—*The Rev. Teresa K. Mithen, rector, St. John’s, St. Louis* □□□

Over the past year St. Martin’s in Ellisville has been the recipient of significant support from the Office of the Bishop through the ministries of the Rev. Canon Dan Smith and Emily Peach. This has been a significant time of transition in the life of St. Martin’s with the leaving of the Rev. Rob Rhodes, who had been our curate, and the coming retirement of our associate rector, the Rev. Helen Ludbrook, who has been a part of the life of our parish for 20 years. To be sure, these events cause great dismay among a congregation such as ours, however Dan and Emily have been so valuable in helping us identify the “turbulent waters” of this time. Dan has been instrumental in his education to the parish leadership and Emily got us restarted on stalled strategic initiatives by leading us in our vestry workshop. Their contributions are a best reflection of the primary focus of Bishop Smith’s ministry to aid congregational ministry. Sometimes we feel as though we are out here on our own. Dan and Emily have helped us enormously by their expertise and presence among us.—*The Rev. Larry D. Hooper, rector, St. Martin’s, Ellisville* □□□

Often as I remember my seminary classmates and courses at General, there are many ideas that I especially appreciated from Pastoral Theology. Professor Doubleday would often remind us that being a priest doesn’t mean that one should buy into the “Lone Ranger” syndrome. It is so easy to be caught up in the newness of being a priest and entering into a new worshipping community and being part of a staff. This is one reason that I am grateful for the Fresh Start experience. Participating in Fresh Start means that I am called at least once a month to be with other individuals who are also experiencing new beginnings in ministry. I look forward to our gatherings as we are able to share our experiences, good and bad, with one another without judgment or the unspoken “oneupmanship” and friendships are forged. Fresh Start helps me to realize that I am a part of the growing community of clergy for the Episcopal Diocese of Missouri.—*The Rev. Canon Renee Fenner, Christ Church Cathedral* □□□

St. Francis’ in Eureka is in the process of completing a plan to move out of the LaSalle Retreat Center, where it has rented space for 15 years. The office and parish activity center has already moved into a newly renovated building in “Old Towne” Eureka. On the first Sunday of Advent, they will begin to worship in the auditorium of Blevins Elementary School in Eureka. This is frightening and exhilarating. The Supporting Congregations cluster has, over the past four years, supported the leadership of St. Francis’ so as to enable this bold move: The Vicar was invited to participate in Fresh Start even though she had been in her cure for two years; Dan Smith encouraged the leadership to attend Start Up! Start Over! and three people did in 2004; four people have participated in the School for Congregational Development. All of these provided information and tools to move St. Francis’ to a place where, not without difficulty, it is willing to take a leap of faith in order to grow as a community of faith. In the past year, all the staff members have been available to answer questions and give counsel. Dan Smith is working with the congregation to find suitable land on which to eventually build. He has also met with the Building/Transition Teams, the Bishop’s Committee, and attended a general parish meeting. Members of the cluster have offered to help re-

imagine the worship service in a new space. Most importantly, they have all provided unfailing encouragement and moral support.—*The Rev. Melanie Barbarito, vicar, St. Francis', Eureka* □□□

The Rev. Canon Daniel Smith and Emily Peach would like you to know that they are available to provide training, coaching, mentoring, and consulting in a variety of areas not limited to the topics listed below:

Church Growth Demographics

Conflict Management Continuing Education

Search Processes Transitions

Discernment Congregational/Leadership Development

Lifecycles Training Issues Relating to Size Dynamics

Meeting Facilitation Being a Welcoming Congregation

Professional Boundaries Clergy Wellness

Locally Trained Clergy Pastoral Care

Crisis Intervention Calling Ministry

Strategic Planning Congregations as Systems

## APPENDIX 9

### Annual Report: Making Disciples

The work of making Disciples in the Diocese of Missouri has been carried out in many ways and in various places. This variety is recounted below. It is appropriate to recall Jesus' directive to "go and make disciples" and the aphorism of the second century theologian Tertullian: Christians are made, not born.

#### **Episcopal School for Ministry**

ESM had another wonderful year of participation, prayer, fellowship, and learning in its two programs of Theological Studies and Congregational Studies. This September, we graduated the first class from Congregational Studies, and these graduates already are making a contribution to the mission and life of their parishes. A major new event for ESM, which is to be annual, was the Making Disciples Conference on Sept. 15-16. The conference theme was "The Mind of Christ," which was explored in four addresses by the Rev. Dr. Samuel Wells, dean of chapel at Duke University. Dean Wells is the author of many books, including his recent publication *God's Companions*. ESM is launching a new Eucharistic Studies Program this December. It will have nine sessions meeting once a month in three locations: Cape Girardeau, Jefferson City, and St. Louis. The curriculum for this program is called "Follow Me and Do This: Forming Eucharistic Disciples." It is open to anyone in the Diocese who wishes to deepen their life of discipleship. ESM also launched a newsletter in the past year and revamped its Web site.

#### **Adult Education**

Over the past year, many congregations have adopted a variety of programs for deepening the faith of adults. They have also carved out time in their Sunday morning schedules to make adult Bible study a priority. Some have offered weeknight studies using programs like The Discovery Series, The Changing Face of God, and LifeCycles. The Christian Formation Day in August brought new insights into reading the Bible together, and embracing the Millennium Development Goals as a response to the Gospel. The Making Disciples cluster continues to support these efforts by providing materials and training for adult Christian formation.

#### **Children and Family Ministries**

This spring's Anne Kitch event was a great boon to many in ministry who strive to provide discipleship learning to parents, families, and congregations. The Christian Formation Day brought new insights into telling our stories to children and to one another. We also introduced Beulah Land to educators in the Diocese, and report that, in the move away from having Sunday school overlap with worship, more congregations have offered a formal "Liturgy of the Word" for children during the first 20 minutes of worship, then offering Sunday school at a different time.

#### **Youth Ministries**

The Diocesan Commission for Youth Ministries had great success this year with the Camp Phoenix reunion, the Biking for Lui fundraiser hosted by Trinity, St. Charles, and the annual Youth October Overnight, hosted by Transfiguration, Lake St. Louis. We look forward to the annual 30-Hour Famine hosted by Advent/, Crestwood, along with the two new initiatives for the year: Happening and a multi-parish youth mission trip.

#### **Camp Phoenix**

Another successful season of Camp Phoenix is in the books. Great campfires, boisterous singing, deep devotionals, lake swimming, horseback riding, and loads of activities kept everyone connected and recreated. The 2006 session brought an increase in the number of congregations present, the number of staff and counselors, and the number of youth participating. The weather was better, the activities were plentiful, the junior counselor program was a great success, and we are all looking forward to another great season in 2008. The leadership provided by Charlie Caspari of St. Stephen's in Ferguson, and Robert Daniels of Transfiguration in Lake St. Louis, was invaluable. Their faithfulness is why we are able to provide this fine ministry for youth and families in the Episcopal Diocese of Missouri.

#### **Campus Ministries**

The new and exciting Episcopal Campus Ministry in Columbia is in its first semester of having a full-time ordained chaplain since the early 1990s. The Rev. Joe Chambers hit the ground running this summer and hasn't stopped. Through two weekly worship services, a lot of fun, and plenty of opportunity for service, Episcopal Campus Ministry in Columbia has begun to plant the seeds of good discipleship. ECM Columbia is also taking advantage of the newest technologies used by students, creating a video blog on YouTube and various other electronic communication tricks. The vision of campus ministry becoming an integral part of the lives of college students on the many campuses in Columbia has begun to blossom, and the Church, locally, nationally, and globally will benefit. Campus Ministry at Washington University in St. Louis continues to thrive in its first academic season

without its former chaplain, the Rev. Michael Kinman. The search for a full-time ordained chaplain for Washington University is in progress. Meanwhile, the Diocese continues its partnership with the Evangelical Lutheran Church to provide Campus Ministry at the University of Missouri–Rolla with valuable assistance from Christ Episcopal Church in Rolla. Students at St. Louis University are being served by nearby St. John's in St. Louis. Students and faculty at Truman State University in Kirksville are integral members of the congregation at Trinity Church and the students and faculty at Southeast Missouri State University are part of the life of Christ Church, Cape Girardeau.

#### **Diocesan Resource Center**

The ministry of the resource center has changed dramatically over the past five years. The main work has been to secure resources, often free from publishers, for the express reason of showing/loaning them to congregations who may then choose to purchase them for their own use. The resource center also purchases programs with regional licensing so all of our congregations have permission to use them at reduced or no cost to them. A collection of videos is available for loan, mostly about biblical times and characters, and some Episcopal Church-specific educational videos as well. Typically people call with a general idea of what they want, and we go from there. There is also a vast collection of youth ministry publications, including ideas for virtually every aspect of non-Sunday morning activities: mission trips, overnights, confirmation, ice-breakers, Bible studies, prayers, games, etc. Heidi Clark oversees the acquisition and distribution of these materials.



## APPENDIX 10

### Annual Report: Administration

Supporting the work of the Making Disciples and Supporting Congregations clusters and the Bishop's Office is the role of the Administration group. In the past year, the group dealt with a number of widely varied issues. In February, Archdeacon Robert Franken, the diocesan administrator, led four other members of the Diocese to the Diocese of Lui in Sudan. The fact-finding trip included a meeting with the leadership of the seven archdeaconries and laid the groundwork for the visit of Bishop George Wayne Smith and other diocesan leaders in April to formalize the relationship between the two Dioceses. The Missourians assessed the needs of the people served by the Diocese of Lui, gathering information to enable planning for future projects such as the digging of water wells to help irrigate crops and to provide the daily water needs of villagers. The archdeacon returned to Lui in early October to begin work on a project that will link Lui with the outside world via satellite. It will mean the two companion Dioceses can be linked by e-mail and it will help facilitate a return to Sudan of the Diocese of Lui's offices, which had been in exile in Nairobi, Kenya, for more than 10 years due to the recently concluded civil war. Work on the communications project will hopefully be completed in December.

**Property management** is a big part of Administration. In the past year the Diocese renewed a lease with Vineyard Church for property on Dougherty Ferry Road in Des Peres that was the site of Epiphany Episcopal Church. It also entered into a lease agreement with the Heavenly Bread ministry for property in the Baden neighborhood of north St. Louis, formerly the site of Prince of Peace Episcopal Church. The future of that lease is in question after a fire seriously damaged the building in June. A tornado destroyed the church and parish hall at St. Luke & St. John in Caruthersville on April 2. A decision was made this fall to maintain the Episcopal Church's presence in the Bootheel town. The current property will be sold and proceeds from the sale along with other funding will be used to build a new multi-use building the congregation will make available to the community when not being used for services or other parish events. In the meantime, Administration has coordinated emergency and long-term assistance to the congregation with neighboring congregations in Missouri and the Diocese of West Tennessee. The congregation is meeting at a United Methodist church in Caruthersville during the interim.

After spending 15 years at the LaSalle Retreat Center in Wildwood, **St. Francis' Episcopal Church** moved its offices this fall with the assistance of Administration into new leased offices in downtown Eureka. Beginning in Advent, St. Francis' will be worshipping at an elementary school in Eureka. It is hoped the move will enable the mission to grow by being more visible in the community and having more space. Meanwhile, the search for a new permanent location for St. Francis' is under way. An opportunity for another congregation in the Diocese to move to a location that could foster its growth has arisen in **Farmington**. All Saints' Episcopal Church, where Administration, working with the local congregation, negotiated to sell its current hard to access location at a highway intersection. The sale will precede a move to a more accessible site in Farmington. The Diocese is attempting to sell properties in Moberly (St. Barnabas') and St. Clair (St. James') where it once had congregations. The administrative cluster is also responsible for the on-going management of the sale of the **Thompson Center** property. The property was under contract to close on Nov. 2. At press time we were still uncertain about the exact status of the closing as some last-minute negotiations were taking place. Further information will be presented at Convention.

The **finances** of the Diocese also fall under Administration. Since the last Convention, the Diocese has undertaken steps to rework the Diocesan Investment Trust to make it a more streamlined operation. It has also continued work on making its accounting information more transparent. Earlier this summer, the Diocese sent out requests for proposals for both audit and banking services. The bulk of the Diocese's income comes from the assessments paid by its congregations. The 166th Convention last fall approved resolutions changing the assessment formula. It is the responsibility of Administration to implement those changes. It is also the responsibility of Administration to administer the **White Fund** loan program. Late last year (but funded this year), the fund made a loan of \$500,000 to Trinity Church in St. Charles as part of that congregation's capital campaign to upgrade its parish hall and sanctuary, making them more accessible to the handicapped and making better use of classroom and meeting space.

The **human relations** function falls under Administration, which handles retirement and healthcare plans for all diocesan clergy and for lay employees in the Bishop's Office. Another aspect of human relations is the background checks required of all clergy new to the Diocese, those entering the discernment process toward ordination, and all new lay employees hired by congregations. Administration implemented new guidelines for those checks this year. **Communications** in the Diocese is another area of Administration. This summer an audit of communications was completed by the Vandiver Group and the Bishop has accepted a number of its recommendations. As a result, the

diocesan newspaper will be discontinued and changes will be made in the Web site and other on-line communications. New guidelines and initiatives aimed at better marketing and promotion of the Diocese and the Episcopal Church are among the recommendations under consideration. The **Diocesan Archives** are also a part of Administration. The Archive is the official repository for the historical records of the Diocese. This year, the archivist began the long process of replacing old storage containers with new archival-safe document boxes and folders. By the end of the year, work on the materials collections of bishops Hawks, Robertson, and Tuttle and the larger collections of bishops Johnson, Scarlett, and Lichtenberger should be completed. By year's end a microfilming program will resume.

This cluster also provides administrative, financial, communications, and human resource assistance to any congregation in the Diocese which requests it. Members of this cluster have provided assistance to a variety of congregations this year by telephone, e-mail, and in person. And last, but not least, the planning and execution of **Diocesan Convention** is the responsibility of Administration. The work that you see at this convention is the team effort of all the diocesan staff working under the coordination of Archdeacon Franken.

## APPENDIX 11

### Episcopal City Mission

#### **Overview**

Episcopal City Mission's mission is "chaplaincy providing support, hope, and healing to children in detention." Episcopal City Mission currently provides a chaplain to three juvenile centers in the St. Louis metropolitan area: St. Louis City Detention, St. Louis County Detention, and Lakeside Center. Episcopal City Mission is the only funded Episcopal chaplaincy program to children in detention in the United States, and it provides pastoral care to approximately 3,000 youngsters each year. This year has been a year of transition in leadership for Episcopal City Mission. Executive Director Susie Skinner retired in March. The Rev. Michael Randolph then served as the interim director until the Rev. Sally Weaver was hired as the executive director on Aug. 28. Episcopal City Mission has been ably served this year by the leadership of Board Chair Bob Falk and the commitment of a dedicated board.

#### **2006 Events**

The first event exclusively for Rockwell Society members was held in January at the home of Board Vice Chair Sally Sandy. We plan to hold this event annually. The gathering honors our most generous donors and enables them to select, from among numerous pieces of artwork created by the children in detention, the signature piece we will use in the materials promoting that year's "Moment in Time" event. New Episcopal City Mission Board members were elected at the annual meeting on Feb. 1. The annual meeting was followed by the annual board retreat on Feb. 18. In addition to addressing the imminent leadership change, the board focused on the optimal organization for accomplishing its objectives. A new committee, Strategic Planning, was established and charged with creating a 3- to 5-year plan for Episcopal City Mission's future. Sally Sandy, vice president and vice chair, was named as the chair of the Strategic Planning Committee. The board now consists of four committees: Strategic Planning, Chaplain Support (formerly "Program"), Finance, and Marketing/Development. In response to Resolution G-165, passed at the 165th Convention of the Diocese, congregations observed Episcopal City Mission Sunday on Feb. 26. The Resolution, calling for the observance of Episcopal City Mission Sunday each year on the last Sunday after the Epiphany (or the nearest Sunday that the congregation's calendar allows), provides the Diocese and its congregations the opportunity annually to give thanks for this unique ministry to at-risk children. In 2006 Episcopal City Mission held two special events to heighten awareness of our mission and to raise funds. On June 23, the Summer Solstice party took place on the lawn of Emmanuel Church in Webster Groves. On Sept. 21, "Moment in Time III" was held at the Edward Jones headquarters atrium. Churches also held events that benefited Episcopal City Mission. On Oct. 7, the Church of the Advent continued its tradition of holding a golf tournament on Episcopal City Mission's behalf. We are grateful for the ongoing fundraising support from the Church of the Advent. St. Martin's Church in Ellisville also held an event on Oct. 7 that benefited Episcopal City Mission and another charity. Attendees at the Sept. 21 "Moment in Time III" could visit stations located throughout the Edward Jones atrium and learn about the various ministries our chaplains are engaged in, from making prayer beads to coordinating birthday parties. Bishop Smith presided over the program portion of the evening, at which the "Moment and Time" and "Hope and Healing" awards were presented. The Rev. Susie Skinner received the "Moment in Time" award, honoring her work and service as Episcopal City Mission's executive director from 2002-2006. Viva Vox received the "Hope and Healing" award, which recognizes an organization whose work with at-risk young people is in concert with Episcopal City Mission's purpose. Viva Vox pairs professional and visual performing artists, musicians, and filmmakers with children at Lakeside Center.

#### **The Chaplains**

Throughout 2006 Episcopal City Mission was served by its three chaplains. Chaplain Mickey Hassler at St. Louis City Detention and Chaplain Julie Jennings at St. Louis County Detention continue serving 30 hours a week. Chaplain Dietra Wise serves 20 hours a week at Lakeside Center. As always, the programs offered at the centers are designed by the chaplains both to meet the specific needs of the children at that center and to best utilize the chaplains' gifts. Worship, groups on grief and loss, and the "ministry of presence" are provided by our chaplains at all three centers. Chaplain Julie Jennings applies her musical and artistic abilities to offer programs such as "Heart, Hands, and Scissors," using craft projects to enhance self-esteem. Chaplain Mickey Hassler coordinates the Reading is Fundamental program that often provides to a child the first book he or she has ever owned. Chaplain Dietra Wise has instituted "Faith Dance" at Lakeside Center, which incorporates rhythm and movement in praise of the Almighty.

#### **Finances**

The Rockwell Society, begun in 2003 to honor donors who give annual gifts of \$1,000 or more, was enhanced by the addition of a "Senior Rockwell Society" designation for those who donate \$2,000 or more to Episcopal City Mission annually. Episcopal City Mission is thankful for the more than 40 Rockwell Society members who

contribute annually. Episcopal City Mission's budget for 2006 was \$231,500. The projected income for 2006 is proportioned as follows:

Income source Percentage of 2006 total budget

Individuals (in congregations) 38%

Foundations 27%

Diocese of Missouri 15%

Episcopal churches 11%

Fundraising events 6%

Investment income 3%

The Diocese of Missouri is being asked to support Episcopal City Mission with \$40,000 in 2007, the same amount that was provided in 2006.

#### **Episcopal City Mission Chaplains and Staff**

The Rev. Sally S. Weaver, executive director/director of chaplaincy

Sara Fishburn, executive assistant

The Rev. Mickey Hassler, chaplain St. Louis City Detention Center

The Rev. Julie Jennings, chaplain St. Louis County Detention Center

Dietra Wise, chaplain Lakeside Center

#### **Officers and Members of the Board for 2006**

President: The Rt. Rev. George Wayne Smith, Bishop of Missouri

1st Vice President and Chair: Robert Falk; St. Timothy's Church, Creve Coeur

2nd Vice-Chair: Sally Sandy, Grace Church, Kirkwood

Secretary: Jeff Klieve, St. Martin's Church, Ellisville

Treasurer: Forrest Fitzroy, Esq., Grace Church, Kirkwood

Steve Barney, Christ Church Cathedral, St. Louis

Betty Bowersox, Grace Church, Kirkwood

Greg Dell, Church of the Advent, Crestwood

The Rev. Jack Fleming, St. Timothy's Church, Creve Coeur

Jeanie Frazee, Christ Church Cathedral, St. Louis

The Rev. Dan Handschy, Church of the Advent, Crestwood

The Rev. Larry Hooper, St. Martin's Church, Ellisville

Ron Jones, Grace Church, Kirkwood

Mark Jordan, Emmanuel Church, Webster Groves

Mary Jane Kuhn, Emmanuel Church, Webster Groves

David Lemkemeier, St. Peter's Church, Ladue

Maureen Manget, St. Peter's Church, Ladue

The Rev. Dr. Jake Owensby, Emmanuel Church, Webster Groves

The Rev. Michael P.G.G. Randolph, Trinity Church, St. Louis

Dick Summers, St. Timothy's Church, Creve Coeur

Ron Tompkins, Trinity Church, St. Louis

#### **Honorary Life Members**

Elzey and Rachel Lee Roberts, Church of St. Michael & St. George, Clayton

#### **Episcopal City Mission Advisory Council for 2006**

David M. Culver, St. Peter's Church, Ladue

Sr. Mary Ann Dooling, OSU

Jeanne Deutsch, Emmanuel Church, Webster Groves

Rev. Sue Eastes, St. Timothy's Church, Creve Coeur

PatLynn Fitzroy, Grace Church, Kirkwood

Al Heininger, St. Peter's Church, Ladue

Frederick Hermann, St. Peter's Church, Ladue

Gordon Herzog, Esq., St. Stephen's Church, Ferguson

G. Brooke Hoey, Grace Church, Kirkwood

Jeannette Huey, Church of St. Michael & St. George, Clayton

Ned Lemkemeier, St. Peter's Church, Ladue

Barbara McCann, St. Martin's Church, Ellisville

Stephen Murphy, First Presbyterian Church, Webster Groves

Wes Proctor, Grace Church, Kirkwood

Charles H. Reid, St. Louis City Juvenile Detention Center  
William Sant, Church of St. Michael & St. George, Clayton  
John Snipes, assistant superintendent, St. Louis County Detention Center  
Robert Streett, Church of St. Michael & St. George, Clayton  
William Wolff, executive director, Lakeside Center, St. Louis County

APPENDIX 12

**The University of the South, Sewanee**

**Enrollment for the 2005-2006 Academic Year for the Diocese of Missouri**

*Episcopal Students in the College of Arts and Sciences:*

Mirka Fette, C'08, Saint Louis

Patrick Meriwether, C'07, Saint Louis

**2005-2006 Financial Aid Awarded to all Undergraduate Students from Missouri**

\$69,780.00

**2005-2006 Amount of Support from Missouri Churches and the Diocese of Missouri**

\$787

**Governing Board Representatives From Missouri**

*Board of Regents*

David C. Humphreys

*Board of Trustees*

The Rt. Rev. George Wayne Smith

John Solomon (term expires Nov. 2008)

Kirby Colson (Nov. 2007)

The Rev. Llewellyn M. Heigham Jr. (Nov. 2006)

**Programs Center Information for Missouri**

EfM groups: 7

EfM Coordinator: Michael Burroughs

**About Sewanee**

The University of the South, or Sewanee as it is more popularly known, is home to one of the nation's top liberal arts colleges and a seminary of the Episcopal Church. Since its founding, the College of Arts and Sciences has graduated 25 Rhodes Scholars, 33 Watson Fellows, and 26 NCAA Postgraduate Scholars, while the School of Theology counts as alumni numerous bishops, including three of the last four presiding bishops of the Episcopal Church. Located atop the Cumberland Plateau between Nashville and Chattanooga, Tenn., Sewanee's 10,000-acre campus provides vast opportunities for research, recreation, and reflection. Within the traditionally strong curriculum in the humanities and sciences and graduate theological studies, Sewanee faculty members promote intellectual growth, critical thinking, and hands-on research. According to its mission statement, Sewanee "is an institution of the Episcopal Church dedicated to the increase of knowledge, understanding, and wisdom, pursued in close community and in full freedom of inquiry, and enlightened by Christian faith in the Anglican tradition, to the end that students may be prepared to search for truth, seek justice for all, preserve liberty under law, and serve God and humanity."

**Sewanee's Relationship to the Episcopal Church**

Founded in 1857 and chartered in 1858 by bishops of the Episcopal Church, Sewanee has a long history of combining academic excellence with reverent concern for the world. Sewanee is the only university in the country with both a college and graduate seminary established by the Episcopal Church and in which the Episcopal Church is actively involved in its governing board. The chancellor of the University is a bishop of an owning diocese, elected to that position for a six-year term by the University Board of Trustees. The current chancellor is the Rt. Rev. Henry N. Parsley Jr., Bishop of the Diocese of Alabama. Lay and clergy trustees are elected from the 28 owning dioceses: Alabama, Arkansas, Atlanta, Central Florida, Central Gulf Coast, Dallas, East Carolina, East Tennessee, Florida, Fort Worth, Georgia, Kentucky, Lexington, Louisiana, Mississippi, Missouri, North Carolina, Northwest Texas, South Carolina, Southeast Florida, Southwest Florida, Tennessee, Texas, Upper South Carolina, West Tennessee, West Texas, Western Louisiana, and Western North Carolina.

**2005-2006 Statistics**

College of Arts and Sciences students ..... 1,415

First-year students ..... 421

Middle 50 percent ranges, undergraduate Class of 2009

SAT combined 1180-1330

ACT 26-31

High School GPA 3.5

Student/faculty ratio ..... 10:1

College students on financial aid .....	40 percent
College students declaring Episcopal heritage .....	36 percent
Percentage of female, male students .....	55 female, 45 male
Majors offered (college) .....	39
Minors offered (college) .....	25
School of Theology students .....	171
Newly enrolled students	31
Returning students	63
Advanced degrees total student enrollment .....	87
Percentage of seminarians on financial aid .....	95.5 percent
Percentage of female, male seminarians .....	35 female, 65 male
Degrees offered (seminary)	
Master of Divinity	
Master of Arts in Theology	
Master of Sacred Theology	
Doctor of Ministry	
Other programs	
Certificate of Anglican Studies	
Certificate of Advanced Theological Studies	
Fiscal Year July 1, 2005–June 30, 2006	
Unrestricted operating revenues	\$59.5 million
Endowment	\$270.4 million

#### University Financial Aid

Sewanee consistently ranks as a top value in higher education. In the 2005–2006 academic year, 40 percent of undergraduates received some form of institutional financial aid. Scholarships in the amount of \$13.1 million were awarded to undergraduates, and more than 95 percent of seminarians received financial aid, depending on need and established institutional guidelines. Financial aid is a top priority of *The Sewanee Call*, the University's current comprehensive campaign. Of the campaign's \$180 million goal, \$41 million, or nearly a quarter of funds raised, will serve as endowed funding for scholarships, financial aid, research, and internships. The University strives to ensure that accepted students can afford a Sewanee education and that seminarians can graduate with as little education-related debt as possible.

#### Finances and Academic Grants

Between July 1, 2005, and June 30, 2006, Sewanee's alumni, parents and friends gave \$28.8 million to the University, a new all-time high for the institution. With that generosity, *The Sewanee Call* campaign, which supports major funding objectives in endowment, capital projects, and operational expenses, climbed to \$138.8 million toward a goal of \$180 million by the summer of 2008. The Sewanee Annual Fund, for the first time in its history, topped the \$3 million mark, as the University's seminary and college alumni, parents, and friends contributed \$3.1 million. A record number of May graduates participated in class giving with 98 percent from the School of Theology and 91 percent from the College of Arts & Sciences. In Sewanee alumni annual giving, 45 percent of college alumni and 34 percent of seminary alumni participated. The total number of Sewanee Annual Fund donors reached an all time high of 7,436 donors. Church giving through the Episcopal One Percent Program supports services to ease the financial burden for seminarians and their families. This year contributions from parishes to the seminary totaled \$260,430, a decrease from last year's total of \$277,779. In the 2005–2006 fiscal year, Sewanee's endowment grew from \$252.9 million in June 2005 to more than \$270.4 million in June 2006. The University's 2005-2006 operating budget was \$59,580,000. Approximately 53 percent of revenues to the University come from student-funded tuition, room and board, and fees.

Competitive foundation grantors included a \$1 million grant from the C.E. and S. Foundation of Louisville to fund innovative student-faculty research collaborations. A 2006 Coca-Cola Foundation grant, payable over the next two years, will establish an endowed fund for Coca-Cola Scholars. Five continuing students will be identified each year as Coca-Cola Scholars with up to \$5,000 of their financial aid award converted from student loans to a grant in aid. In 2006, Lilly Endowment Inc. renewed its grant entitled, "Programs for the Theological Exploration of Vocation," giving Sewanee \$426,842 to continue its own Theological Exploration of Vocation program. The program was established in 2001 and includes the Lilly Summer Discernment Institute, a popular program that allows students to develop internships for vocational exploration in either church or church-related organizations or within service and non-profit spheres. The grant also helps support faculty development, scholars and fellowships and a lecture series.

A \$200,000 grant from the Starr Foundation of New York provides new scholarship funds for students with demonstrated need.

### **Faculty and Administration**

This past year, Dr. Rita Smith Kipp, formerly professor and associate provost at Kenyon College, became Sewanee's new dean of faculty. Eric Hartman was named Sewanee's dean of students, succeeding Dr. Robert Pearigen, C'76, who was appointed vice president for University relations. The Rev. Thomas Macfie Jr., C'80, T'89, was appointed as the new University chaplain, succeeding the Rev. Thomas Ward Jr., C'67, who served as Three faculty members retired during the 2005-2006 academic year: Dr. Samuel Williamson, the Robert M. Ayers Distinguished University Chair and former vice chancellor; Dr. Jerry Ingles, professor of economics, who joined the faculty in 1978; and Dr. Barclay Ward, Alfred Negley Professor of Political Science, after 31 years of teaching at Sewanee.

### **Student Life**

Sewanee welcomed its second-largest freshman class in 2005–2006—421 students who hailed from 36 states and boasted an overall 3.5 grade point average. Fifty-eight percent of the entering class received scholarships and financial aid. Sewanee's outreach efforts extended in many directions in 2005–06. As Hurricanes Katrina and Ivan battered the Gulf Coast, the Sewanee community quickly reacted. According to University records, 298 college and theology alumni and 585 parents and friends, or five percent of the Sewanee family, lived in areas devastated by the hurricanes. Many Sewanee residents and alumni opened their homes to family and friends fleeing the area. The College of Arts and Sciences accepted five students from colleges in New Orleans.

During spring break, college students traveled to Kingston, Jamaica; New York City; and Costa Rica. Through their Mission Committee, seminarians worked with local communities, supplying donations of food, clothing, and household goods, and providing 'sweat equity' for Habitat for Humanity and other programs. Summer mission projects are ongoing in Romania, Haiti, and Appalachia. In her address to the Class of 2006 at the University's May 14 College of Arts and Sciences commencement, valedictorian Amy Metzger exhorted her classmates to carry the Sewanee character with them as they make their way into the world. Metzger, of Pensacola, Fla., was one of 290 undergraduates who were awarded bachelor's degrees. Shawn Elizabeth Means of Little Rock, Ark., was class salutatorian, while Megan Lee Hinkle, of Tallahassee, Fla., was awarded the Algernon Sydney Sullivan Prize, the most prestigious recognition given a graduating senior.

### **Campus**

A beautifully renovated Gailor Hall opened in the fall of 2005 as a home for the English and language departments, the Sewanee Writers' Conference, and *The Sewanee Review* literary journal. In early May, the University announced that it had received a \$6 million gift from William M. Spencer III, C'41, that provided a tremendous boost to a priority of *The Sewanee Call* Campaign: the construction of a state-of-art addition to Woods Laboratories science building. Also in May, the University dedicated the new Willett Tennis Stadium and the John P. Guerry Pavilion. A generous gift from Nicholas and Mary Babson in support of the pre-business program in the College of Arts and Sciences, has created the Center for Applied Economics (CAE). William and Sarah Ray, from Madison, Miss., parents of Whitney Lehr Ray, C'08, gave \$125,000 in December 2005 to endow a merit-based scholarship for children of Episcopal priests. Sewanee's inaugural Graham Executive in Residence program welcomed William E. Smith, chairman of Royal Cup, a 650-employee enterprise that provides coffee and tea services to a wide range of clients. The purpose of the Graham program — established through a gift from Henry and Diane Graham, parents of Alex, C'04 — is to expose Sewanee students to business leaders who are not only successful as corporate executives, but also devoted servants of their communities. The Sewanee School of Letters opened its doors June 2006 to graduate students pursuing an M.A. in English and American literature or an M.F.A. in creative writing.

### **School of Theology**

At the beginning of the 2005–2006 academic year, 31 new seminarians were welcomed to the Sewanee campus. The residential student body of 87 represented 32 Episcopal dioceses from across the nation and the Diocese of Huron in the Anglican Church of Canada. The School of Theology's 2006 Advanced Degrees summer program drew 51 students from 14 states, Canada, South Africa and the West Indies. This specially designed academic program stresses the relationship between the practice of ministry and biblical, historical, and theological knowledge. A new agreement between Sewanee and Vanderbilt University gave students and faculty access to Vanderbilt libraries, including the materials and resources of Vanderbilt Divinity Library. The Appalachian Ministries Educational Resource Center in Berea, Ky., donated its library of more than 2,000 volumes to the School of Theology. The AMERC library is being absorbed into the University's general collection and will be fully accessible through GABRIEL, an online catalog.



The seminary received high marks from the Association of Theological Schools (ATS), the official accrediting agency for Roman Catholic and Protestant seminaries in North America, and the Southern Association of Colleges and Schools (SACS), the Regional accreditation agency for an 11-state region. Thirty-eight seminarians graduated from the School of Theology during a service of commencement, Holy Eucharist, and presentation of St. Luke's crosses in All Saints' Chapel May 12, 2006. Education for Ministry (EfM), the keystone of the seminary's Programs Center with more than 10,000 active students, has enrolled more than 65,000 during its 31-year history. In 2006, EfM joined with the renowned Trinity Institute's annual National Theological Conference, Jan. 30–Feb. 1, 2006, offering facilitator-led discussions of the Webcast conference for small groups of participants across the country. The Web has had an impact on EfM in other ways, moving the program beyond traditional on-site small groups, to new on-line course offerings. Now laypersons in multistate regions can take part in the EfM theological education program. The Programs Center's continuing education offerings include the Center for Ministry in Small Churches that provides resources, encouragement, and support to small church clergy and laity; lectures by theologians and church leaders; conferences; Anglican heritage tour courses; and leadership development and clergy renewal programs.

**For More Information**

*University Relations*

Toll Free: 800.367.1179 Local Phone: 931.598.1561

Fax: 931.598.1199

E-mail: [univrel@sewanee.edu](mailto:univrel@sewanee.edu)

## APPENDIX 13

### Diocesan Archives

The Archives of the Diocese of Missouri is the official repository for the historical records of the Diocese. Holdings include documents, convention journals, diocesan newspapers, photographs, slides, tape recordings, films, videos, books and some three-dimensional items. At present the collection includes approximately 700 linear feet of materials housed primarily in space leased from St. Louis University. Some records remain in a small office at Bishop Tuttle Memorial.

The archival collection has grown considerably in the last few years with the addition of records from Thompson House, Church of the Epiphany, Des Peres; St. Andrew's Church, Northwoods; St. Stephen's Church, St. Louis, and St. Barnabas', Moberly, as well as the records of the Lichtenberger Society following its dissolution. Episcopal Church Women has begun sending its past records to the Archives. Staff in the Bishop's Office are history-conscious, and older files are routinely sent to the archives for retention and accession if appropriate.

In the fall, I hosted the first, and hopefully annual, Church Archives Workshop for parish and mission archivists, historians and interested volunteers. Lisa Fox, senior conservator at the Missouri State Archives and member of Grace Church, Jefferson City, was the guest speaker. Participants were enthusiastic, and have requested additional training in other areas including archives organization and "hands on" basic preservation techniques. I hope to have representatives of more congregations at future workshops.

I continue to receive requests for letters of transfer from closed churches, and for birth, marriage and burial records as family genealogy becomes a more popular pastime for many. And, of course, I am always happy when I can provide information relating to the history of the Diocese and the many congregations and institutions that have been part of the Diocese during the past 165 years.

Susan G. Rehkopf, Archivist

## APPENDIX 14

### Jerusalem Seeds

This year has been one filled with many things—both good and bad—for me and for St. George's College Jerusalem, where I am currently serving as College Warden.

I arrived in November 2005, and thought I had some idea as to what was in store for me during the three years of my mission to Jerusalem. God works in mysterious ways, and this first year has been anything but what I expected.

Most of the college staff are people I knew and worked with when I was a missionary here from 2000 to 2002. There are some new staff members, both Christian and Muslim, who are now part of the St. George's family.

When I arrived, our courses were full and we were busy. I thought the year would continue that way, but as it progressed, things changed.

It is important to note the number of people who came to the college this year—as well as the number who cancelled. Our first two courses were full, one with 41 participants and the other with 44. It was wonderful having people in the college, knowing they had the opportunity to explore their faith in the context of this land. It was wonderful, too, because of the economic impact visitors have in this struggling economy, not only for the college, but also for the shopkeepers, guides, taxi drivers, and restaurants.

But, as the year went on, people began to cancel. We had initial registrations for 419 course members in 2006, and if there are no further cancellations, 315 people will have come to St. George's by year's end, a decrease of 104 people. Most of the cancellations were because of the war in Lebanon, and even though it is over, there is a residual effect. Some people have rescheduled their courses for next year or 2008; others have chosen not to come at all, fearing for their safety. Numbers for 2007 are down, although there is continuing hope that will change.

Because of the course cancellations, we had several weeks with no one in residence at the College. That made it possible to be a refuge for Palestinian Christians fleeing the bombing of Haifa during the war. At one point we had more than 60 people (I have room to comfortably house 40 people) living in the college, waiting and worrying each day about what they would find when the bombing stopped and they were able to return to their homes and businesses.

The college is continuously involved in promoting our courses and the benefits they bring to Christians, as well as emphasizing the safety of those who participate. We have spent a great deal of time this year updating our databases to include seminaries and theological schools throughout the world, bishops, priests, deans, synods, presbyteries, and dioceses of several denominations. They will be receiving letters and brochures about the college in the weeks to come. Dean Stephen Need is committed to letting people know St. George's College Jerusalem is open, safe, accepting students, and that scholarship money is available.

What does all of that have to do with my mission and ministry? I am the college warden, and am basically in charge of food, sheets, towels, and pillowcases for those who come. I work with the housekeeping and kitchen staffs to make sure our course members can do what they came here to do and not worry about external things. I find great joy in watching the change in most people who find another aspect of their spirituality in the Land of the Holy One.

There have been major events in my life this year. My son married and he and his wife have a son, my second grandchild. I am delighted and look forward to meeting Carson in a few weeks when I return to the States. And, my older grandson, Drew, is a senior in high school this year. That doesn't seem possible.

The college staff has welcomed new additions, too. Azzam, one of the housekeepers, has a third child, a son. Samer, the gardener has a new son as well, but lost his father to a heart attack a few weeks ago. Health is a great concern among the Palestinians. Their living conditions are anything but good, but they are good and hospitable people. It is a joy to be with them and to live among them. Khalil's oldest daughter graduated from college, got married on the same day, and is now expecting his first grandchild.

And, speaking of weddings, we had one in the college. Two of our course members, both from Canada, wanted to get married in Jerusalem. Michiko, true to her Japanese heritage, wore a wedding kimono the colors of the sunrise. It was a loving and joyful occasion, made more so because the college and cathedral staffs were a part of the wonderful day.

People often ask me about my spiritual life in this Holy Land. I find God in so many places and ways—in the Christian services I attend in St. George's Cathedral, in the thousands of Muslims who walk to the mosque to pray on Fridays, in the Jews who worship faithfully at the Western Wall, in the Palestinians who have opened their hearts and homes to me and have given me so much love.

My heart breaks, though, at the harshness of the land and the conditions, at the continuing hostilities, and at the brutality against the Palestinians. There is no rhyme or reason for it and some how, some way, it has to stop.

As I continue my mission for the next two years, I am grateful for the spiritual and financial support of the people of the Diocese of Missouri. Thank you so much. Do know you are in my heart, my thoughts and my prayers.

Blessings from Jerusalem,

**Kathi McDonald**  
**Missioner to Jerusalem**

**EPISCOPAL DIOCESE OF MISSOURI**  
**2007 Operating Budget**  
*As approved by the 167th Convention of the Diocese of Missouri, November 10-11, 2006*

	A	C	D	E	F	H	I	J
1			2006			2007		
2		2006 Operating Budget	2006 Projected Year-end	2006 Anticipated Variance		Diocesan Council's Proposed Budget	Budget w/ Net Expenses after Partial Income Offset (PIO)	Line Item Explanations
3	Revenues							
4	INCOME							
5	Parishes and Missions Assessments	\$1,100,000	\$950,000	(13.6) %		\$1,000,000	\$1,000,000	Parish/Mission income based on the new Assessment formula using the minimum percentage and adjusted based on experience.
6	Investment Interest Income	\$150,000	\$150,000	0.0 %		\$155,000	\$155,000	Investment income based on a total return policy (dividends, interest and appreciation in investments).
7	"Making All Things New" Income							
8	Community Ministry Fund	\$0	\$0	0.0 %		\$11,000	\$11,000	Diocesan Council worked this past year developing a new strategy by which to disburse funds from the Making All Things New Campaign. The items funded from the interest income in the Community Ministry Fund (Task Force for the Hungry \$5,000 and Camp Phoenix \$6,000) are part of normal operations and are therefore presented in this budget. This Fund generates annual interest income of approximately \$19,000 and will have accumulated income totaling \$38,600 at the end of 2006.
9	Ministries on Campus	\$37,000	\$37,000	0.0 %		\$55,000	\$55,000	Diocesan Council worked this past year developing a new strategy by which to disburse funds from the Making All Things New Campaign. The items funded from the interest income in the Ministries on Campus Fund (Campus Ministry \$50,000 and Trinity/Kirksville \$5,000) are part of normal operations and are therefore presented in this budget. This Fund generates annual interest income of approximately \$19,000 and will have accumulated income totaling \$49,500 at the end of 2006.
10	New Witness Fund	\$0	\$0	0.0 %		\$15,000	\$15,000	Diocesan Council worked this past year developing a new strategy by which to disburse funds from the Making All Things New Campaign. The item funded from the interest income in the New Witness Fund (St. Francis/Wildwood \$15,000) is part of normal operations and is therefore presented in this budget. This Fund generates annual interest income of approximately \$20,000 and will have accumulated income totaling \$49,600 at the end of 2006.
11	Miscellaneous	\$4,000	\$5,600	40.0 %		\$4,000	\$4,000	
12	White Fund Loan Account Interest	\$240,000	\$285,000	18.8 %		\$290,000	\$290,000	Interest income from loans to congregations from the Kelton & Alma White Fund plus income earned on the investment portion of the Loan Fund.
13	Bishop's Thompson Fund Contribution	\$600,000	\$600,000	0.0 %		\$600,000	\$600,000	Bishop's contribution from the Thompson Fund to the Diocesan Operating Budget.
14	Program Income							
15	Convention Income	\$8,500	\$10,750	26.5 %		\$10,000		
16	Commission on Ministry Income	\$4,200	\$7,740	84.3 %		\$10,750		
17	Leadership Conf. Registrations	\$1,000	\$1,050	5.0 %		\$1,100		
18	Episcopal School for Ministry	\$64,000	\$38,000	(40.6) %		\$51,500		
19	Dismantling Racism Training	\$0	\$850	(1000.0) %		\$1,000		
20	Publication (Advertising & Donations)	\$3,100	\$2,100	(32.3) %		\$6,000		
21	Campus Ministry Income	\$14,200	\$9,000	(36.6) %		\$11,700		
22	Camp Phoenix Income	\$29,100	\$18,862	(35.2) %		\$20,000		
23	Commission on Youth Ministry	\$0	\$0	0.0 %		\$2,000		
24	Clergy Events-Registrations	\$8,000	\$5,600	(30.0) %		\$8,000		
25	Mission Trip Income	\$0	\$15,200	(1000.0) %		\$15,000		
26	Program Income (Total)	\$132,100	\$109,152	(17.4) %		\$137,050		The offsetting anticipated income for the various listed programs.
33	Property Income (Total)	\$57,000	\$52,500	(7.9) %		\$51,000		Income from the various properties leased out by the Diocese.
34	TOTAL INCOME	\$2,320,100	\$2,189,252	(5.6) %		\$2,318,050	\$2,130,000	

EPISCOPAL DIOCESE OF MISSOURI

2007 Operating Budget

As approved by the 167th Convention of the Diocese of Missouri, November 10-11, 2006

1	A	C	D	E	F	H	I	J
		2006			2007			
2		2006 Operating Budget	2006 Projected Year-end	2006 Anticipated Variance		Diocesan Council's Proposed Budget	Budget w/ Net Expenses after Partial Income Offset (PIO)	Line Item Explanations
35								
36	Expenses							
37	<b>THE EPISCOPATE</b>							
38	National Church Assessment	\$321,200	\$321,200	0.0 %		\$328,735	\$328,735	Amount assessed each diocese to fund the program and ministry of the Protestant Episcopal Church in the United State of America in the nation and the world. Our 2006 pledge represents an 18.6% giving on a 21% asking. Council is continuing to move towards that 21% goal.
39	Province of the Midwest (Province V)	\$3,000	\$5,239	(74.6) %		\$3,000	\$3,000	This represents our assessment dues for our membership in Province V.
40	International Development (MDG - 0.7%)	\$16,200	\$16,000	1.2 %		\$16,666	\$16,666	International Development is calculated as 0.7% of operating revenue as per resolution of Diocesan Convention.
41	Companion Diocese Committee	\$20,000	\$20,000	0.0 %		\$10,000	\$10,000	This amount of money will help the committee support mission trip grants to congregations and will support the ongoing work they are doing with the Diocese of Lui in Southern Sudan, including the raising of funds to support our Covenant Partnership.
42	Mission Trips - Diocese of Lui (PIO - Line 25)	\$0	\$55,000	(1000.0) %		\$35,000	\$20,000	It is anticipated that this money will support one mission trip and one trip for Bishop Smith to travel to Lui. In addition it is anticipated that two trips will be made for a diocesan staff person to go over and review books and operations to insure that restrictions on donations are fulfilled and to assist the Diocese of Lui in capacity building. The partial income offset reflects the personal fundraising of the individuals going on the mission trip.
43	Interfaith & Ecumenical	\$500	\$1,500	(200.0) %		\$2,500	\$2,500	This amount covers the minimum dues to the Interfaith Partnership organization and the expenses of our Ecumenical & Interreligious Officer.
44	Retired Clergy/Spouse Events	\$600	\$600	0.0 %		\$0	\$0	No budget request for 2007. Bishop will fund directly from his Trust Funds.
45	Bishop Transition	\$20,000	\$20,000	0.0 %		\$10,000	\$10,000	Funds set aside each year to cover transition expenses for the next bishop.
46	General Convention Deputies	\$18,500	\$18,500	0.0 %		\$16,000	\$16,000	Funds set aside each year to cover General Convention Deputy expenses at our triennial convention.
47	Lambeth	\$1,000	\$1,000	0.0 %		\$1,000	\$1,000	Funds set aside each year to enable our Bishop and spouse to attend the next Lambeth Conference in 2008. Lambeth occurs every ten years.
48	Cluster Expense Account	\$15,000	\$15,000	0.0 %		\$15,000	\$15,000	This amount represents the travel, conferences, and other expenses related to this Cluster.
49	Salary (2 FTEs)	\$190,800	\$190,800	0.0 %		\$191,100	\$191,100	Salary line is for two persons in this Cluster: the Bishop and an executive assistant.
50	Benefits (2 FTEs)	\$55,600	\$55,600	0.0 %		\$58,200	\$58,200	The appropriate benefit costs associated with the above salaries.
51	<b>TOTAL - EPISCOPATE</b>	<b>\$662,400</b>	<b>\$720,439</b>	<b>(8.8) %</b>		<b>\$687,201</b>	<b>\$672,201</b>	
52	<b>ADMINISTRATIVE</b>							
53	Annual Convention (PIO - Line 15)	\$18,000	\$18,000	0.0 %		\$20,000	\$10,000	This amount covers the direct costs related to the Annual Meeting of the Diocese, such as all preparatory materials and mailings to delegates and on-site expenses.
54	Archives	\$25,000	\$25,000	0.0 %		\$30,000	\$30,000	Funding to provide a stipend for the part-time diocesan Registrar who oversees maintenance of the official records of the Diocese, rent to St. Louis University for space to house the diocesan archives, the beginning process of microfilming records to preserve our history, and a small amount for memberships and subscriptions.
55	Audit/Accounting Services	\$20,000	\$20,000	0.0 %		\$20,000	\$20,000	Fee paid to auditors for the annual examination of the assets and liabilities of the Diocese of Missouri.
56	Communications (1 FTE + Exp) (PIO - Line 20)	\$84,899	\$84,899	0.0 %		\$90,000	\$84,000	This amount reflects the cost of a staff person and related benefits plus the cost of providing a regular communications to the 14,000 Episcopalians in the eastern half of Missouri. The new communications vehicle is still being designed and will be rolled out in the first quarter of 2007.
57	Contingency	\$5,000	\$5,000	0.0 %		\$5,000	\$5,000	Contingency is simply for unanticipated expenses.
58	Staff Continuing Education	\$10,000	\$3,000	70.0 %		\$5,000	\$5,000	Funds for team building events for the staff of the Offices of the Bishop.

EPISCOPAL DIOCESE OF MISSOURI

2007 Operating Budget

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	A	C	D	E	F	H	I	J
1	2006					2007		
2		2006 Operating Budget	2006 Projected Year-end	2006 Anticipated Variance		Diocesan Council's Proposed Budget	Budget w/ Net Expenses after Partial Income Offset (PIO)	Line Item Explanations
59	Staff Search	\$10,000	\$0	100.0 %		\$10,000	\$10,000	Funds to cover the costs associated with the hiring of a replacement or new staff person.
60	Governance	\$3,500	\$3,500	0.0 %		\$3,500	\$3,500	Funds to cover the logistical expenses associated with Diocesan Council and Standing Committee/COEDMO meetings.
61	Equipment	\$7,500	\$7,500	0.0 %		\$10,000	\$10,000	To provide funds primarily for replacing/upgrading equipment in the Offices of the Bishop.
62	Insurance	\$20,000	\$20,000	0.0 %		\$22,000	\$22,000	Insurance represents our liability, worker's compensation, officers and directors liability, and property insurance.
63	Office Expenses	\$45,000	\$55,000	(22.2) %		\$55,000	\$55,000	Includes items such as postage, copier, paper, consumable supplies, equipment maintenance, payroll processing through Paychex, and the cost to maintain our server system.
64	Office Space	\$30,000	\$31,000	(3.3) %		\$32,900	\$32,900	This is the current lease for office space the Offices of the Bishop has with Christ Church Cathedral.
65	Subscriptions and other Printed Matter	\$2,500	\$2,500	0.0 %		\$2,500	\$2,500	Funds for books, pamphlets and other literature that would be of assistance in pastoral ministry to the Council, clergy and individuals.
66	Professional Fees	\$36,000	\$36,000	0.0 %		\$36,000	\$36,000	Funds to cover necessary legal expenses.
67	Telephone	\$8,000	\$16,000	(100.0) %		\$19,000	\$19,000	Funds to cover telephone services and Internet connectivity for the Offices of the Bishop. A large portion of the increase over 2006 is due to the addition in this line of cellular service expenses from a new shared minute contract with T-Mobile. In the past, cellular expenses were charged per phone against the appropriate Cluster Expense lines.
68	Property Management (PIO - Line 33)	\$10,000	\$25,000	(150.0) %		\$15,000	(\$36,000)	Funds to cover the costs associated with the management of the several properties that we own, such as insurance, lawn maintenance, and some capital expenses.
69	Cluster Expense Account	\$15,000	\$15,000	0.0 %		\$15,000	\$15,000	This amount represents the travel, conferences, and other expenses related to this Cluster.
70	Salary (3 FTEs)	\$156,630	\$156,630	0.0 %		\$156,200	\$156,200	Salary line is for three persons in this Cluster consisting of: an Administrator, an accounting and benefits manager, and a receptionist.
71	Benefits (3 FTEs)	\$61,471	\$46,000	25.2 %		\$54,600	\$54,600	The appropriate benefit costs associated with the above salaries.
72	<b>TOTAL - ADMINISTRATIVE</b>	<b>\$568,500</b>	<b>\$570,029</b>	<b>(0.3) %</b>		<b>\$601,700</b>	<b>\$534,700</b>	
73								
74	<b>MAKING DISCIPLES</b>							
75	Christian Education	\$6,500	\$6,500	0.0 %		\$6,500	\$6,500	Christian Education deals with Christian formation. It is currently spent in five different areas 1)mailings to congregational education leaders and clergy, 2)resources for the resource center, including videos and curriculum, and the expense to mail these to congregations, 3)training events for teachers including speakers, child care, handouts and other expenses, 4)subsidizing the cost of materials of education for congregations who cannot afford them, 5)continuing education for the diocesan coordinator.
76	Commission on Youth Ministry (PIO - Line 23)	\$4,500	\$4,500	0.0 %		\$8,700	\$6,700	The intention of the Commission on Youth Ministry is to energize the youth of our diocese and inspire and encourage them to realize their potential as committed and enthusiastic disciples who rejoice and continually grow in their relationship with Jesus Christ and in their relationships with each other. Funds will allow for a Spring and Fall Happening event, a Commission Youth Retreat, the Blking for Lui Fall fundraiser, a multi-parish mission trip, promotion materials, and Commission meeting expenses.
77	Camp Phoenix (PIO - Line 22)	\$39,100	\$27,100	30.7 %		\$42,500	\$22,500	Camp Phoenix had another successful 2006 season. The Camp's board proposed a budget for the 2007 camp with hopes for 80 campers. Funds requested will cover staff costs, administration and scholarships. Council chose to fund \$6,000 of this line item from the Making All Things New Campaign - Community Ministry Fund Income, which is shown in the Income section of the budget.

**EPISCOPAL DIOCESE OF MISSOURI**  
**2007 Operating Budget**  
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		2006			2007			Line Item Explanations
2		2006 Operating Budget	2006 Projected Year-end	2006 Anticipated Variance		Diocesan Council's Proposed Budget	Budget w/ Net Expenses after Partial Income Offset (PIO)	
78	Confirmation	\$1,000	\$500	50.0 %		\$0	\$0	No budget request for 2007.
79	Episcopal Church Women	\$1,000	\$1,000	0.0 %		\$1,500	\$1,500	The Episcopal Church Women request funds to help defray the cost of attendance at the Triennial Meeting held in conjunction with General Convention and the annual Province V conference.
80	Dismantling Racism (PIO - Line 19)	\$14,900	\$14,900	0.0 %		\$10,000	\$9,000	The Commission on Dismantling Racism is charged by the National Church and the Diocese of Missouri to promote racial justice in the Episcopal Church. Funding will allow them to work toward the following four goals: 1) Increase the presence of the Commission in the Diocesan Congregational activities, 2) Train, educate and update all members of the Commission on some aspect of racism, 3) Educate and inform so as to empower others to dismantle racism in the diocese, 4) Increase the active membership of the Commission.
81	Community of Hope	\$0	\$0	0.0 %		\$2,500	\$2,500	The Community of Hope is a program of training for lay pastoral ministry based on Benedictine spirituality. Currently there are two Training Centers in the Diocese of Missouri. Funds requested will support this program by covering items such as office supplies, registration and travel fees to the Community of Hope Leadership Conference, the start-up fee for a new center, and scholarships to the Community of Hope annual retreat.
82	School for Ministry (.75 FTEs+Exp) (PIO - Line 18)	\$100,600	\$100,600	0.0 %		\$91,930	\$40,430	Episcopal School for Ministry is comprised of two programs run concurrently. The Theological Studies Program is a three year curriculum covering the major areas of a basic theological education. Students in this program are formed for a variety of ministries, lay and ordained. The Congregational Studies Program is a two year curriculum equipping congregational leaders for the growth and mission of their congregations. In addition to these programs, The School sponsors continuing education opportunities for laity and clergy. Included in this line is the salary of the Dean (1/2 time) and an administrative assistant (1/4 time).
84	Episcopal City Mission	\$40,000	\$40,000	0.0 %		\$40,000	\$40,000	Episcopal City Mission is seeking budget support to fund one chaplain. Episcopal City Mission continues to be the only agency authorized by the family courts to have offices in the juvenile detention centers in Saint Louis City & County.
85	Education for Ministry	\$1,500	\$1,500	0.0 %		\$1,500	\$1,500	Funding for Diocesan membership in this four-year curriculum developed by the University of the South Theology School for theological education, which allows our lay people to participate at a reduced cost.
86	Task Force for the Hungry					\$5,000	\$5,000	Funds for donations to Episcopal and faith based food programs within the Diocese of Missouri boundaries. Council chose to completely fund this line item from the Making All Things New Campaign - Community Ministry Fund Income, which is shown in the Income section of the budget.
87	Campus Ministry (2 FTEs + Exp) (PIO - Line 21)	\$172,094	\$147,000	14.6 %		\$208,400	\$196,700	Campus Ministry covers work currently or anticipated at Wash U, Stephens College, Mizzou, SLU, Truman, and SEMO. Congregations supporting these ministries are in Rolla, Columbia, Kirksville, Cape Girardeau, and St. Louis. This item also funds the special ministry of the Rockwell House. In addition, this item covers salary, benefits and expenses for two full time positions: a Campus Ministry Chaplain in Columbia and a Campus Ministry Chaplain at Wash U. Council chose to fund \$50,000 of this line item from the Making All Things New Campaign - Ministries on Campus Fund Income, which is shown in the Income section of the budget.
88	Cluster Expense Account	\$15,000	\$7,500	50.0 %		\$15,000	\$15,000	This amount represents the travel, conferences, and other expenses related to this Cluster.
89	Salary (2.25 FTEs)	\$131,751	\$126,000	4.4 %		\$131,300	\$131,300	Salary line is for 2 1/4 persons in this cluster: the Canon Theologian (1/2 time), the Coordinator for Christian Education and Youth Ministries, and an administrative assistant (3/4 time).
90	Benefits (3 FTEs)	\$56,755	\$56,755	0.0 %		\$62,600	\$62,600	The appropriate benefit costs associated with the above salaries.
91	<b>TOTAL - MAKING DISCIPLES</b>	<b>\$584,700</b>	<b>\$533,855</b>	<b>8.7 %</b>		<b>\$627,430</b>	<b>\$541,230</b>	



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92								
93	<b>SUPPORTING CONGREGATIONS</b>							
94	Leadership Conference (PIO - Line 17)	\$1,600	\$1,381	13.7 %		\$1,600	\$500	Annual conference designed to provide resources and inspiration for all leaders-lay and clergy. This event will generate an estimated income of \$1,100 in registration fees.
95	Clergy-in-Training	\$70,000	\$67,000	4.3 %		\$52,500	\$52,500	Allows us to help with the salaries of graduating seminarians enabling them to return to the Diocese of Missouri and assists congregations in having additional staff.
96	Clergy Events (PIO - Line 24)	\$17,200	\$17,200	0.0 %		\$15,000	\$7,000	Represents the logistical costs associated with 2 overnight events and 2 clergy days.
97	Clergy Spouse Events	\$2,500	\$2,500	0.0 %		\$2,500	\$2,500	This is for 2 events during the course of the year, a Diocesan Convention luncheon, directory/prayer calendar and an overnight retreat.
98	Commission on Ministry (PIO - Line 16)	\$12,000	\$12,000	0.0 %		\$26,700	\$15,950	Represents the allocated funds for this nationally mandated commission and provides funds for the business of COM such as the discernment retreat and ordination services. The discernment retreat is expected to generate \$7,000 in income. Twenty-three people currently have some form of canonical status.
99	Contingency - Congregational Development	\$15,000	\$20,000	(33.3) %		\$20,000	\$20,000	Emergency grants to congregations during the course of the year.
100	Continuing Education - Clergy	\$7,500	\$7,500	0.0 %		\$10,000	\$10,000	Grants for clergy in the Diocese to broaden their knowledge and expertise to further the ministry of the church in Missouri.
101	Continuing Education - Lay	\$5,000	\$5,000	0.0 %		\$4,000	\$4,000	Grants for lay leadership in the Diocese to broaden their knowledge and expertise to further the ministry of the church in Missouri.
102	EAP Program/Pastoral Care	\$9,600	\$9,600	0.0 %		\$8,750	\$8,750	Employee Assistance Program (EAP)/Pastoral Care provides free personal and confidential counseling for clergy, congregational staff and their families through Care and Counseling. The Pastoral Care Program sponsors training of the prevention of sexual misconduct.
103	Program Fees (Percept & Lifecycles)	\$4,500	\$3,452	23.3 %		\$5,600	\$5,600	Funds for Lifecycle Subscription. LifeCycles is an adult small group curriculum which engages and empowers congregational leadership in their baptismal ministry. This curriculum is effective in congregations with a locally ordained priest or without a priest. This line also covers the Percept contract fee which makes demographic information readily accessible for all the congregations of the diocese.
104	Fresh Start	\$1,700	\$2,500	(47.1) %		\$3,000	\$3,000	Fresh Start is a program for clergy in new cures and newly ordained clergy. It provides support to clergy during a critical time of transition; fortifies their leadership in their new congregation; and strengthens collegiality. This line covers meeting expenses. The cost of training an additional facilitator is included in the 2007 figure.
105	Regional Ministry in SE Missouri					\$10,000	\$10,000	To fund a clergy person to facilitate the development of the congregation as well as focus on regional ministry.
106	Oasis Missouri	\$1,500	\$1,500	0.0 %		\$1,500	\$1,500	Oasis Missouri will use the funding for direct evangelism and outreach for the Episcopal Church in the Diocese of Missouri. This includes the cost for the materials for any congregation or individual in the Diocese that would like Oasis to facilitate a program regarding welcome and hospitality in their congregation.
107	Art & Soul Cafe/Cathedral	\$9,800	\$9,800	0.0 %		\$10,000	\$10,000	The Art and Soul Cafe is an interactive, parallel ministry of the Cathedral. This funding goes toward staffing and program.
108	Crestwood, Advent					\$6,250	\$6,250	This is a vibrant, energetic congregation that is embarking on a three-year program of growth. They have launched a capital campaign to expand and improve their physical facilities and increased staff with the hiring of a 1/4 time assistant priest. They are requesting funding as a bridge to allow for the increase in use of the assistant priest (an increase to 1/2 time employment) while they boost their average attendance to the point of self-sufficiency. This is the first of a two year request.

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109	Creve Coeur, St. Timothy's					\$12,000	\$12,000	St. Timothy's, Creve Coeur is requesting funds to support them as a vital and strong community in transition from a pastoral sized parish, enabling them to live into the full dimension of a program parish. These funds would assist with programs focused on welcoming new people to St. Timothy's, bringing new energy and the presence of the Episcopal Church into the life of the communities served.
110	DeSoto, Trinity	\$20,000	\$20,000	0.0 %		\$25,000	\$25,000	Trinity, DeSoto's request is to help with clergy salary as this congregation works to redevelop itself.
111	Hannibal, Trinity	\$15,000	\$15,000	0.0 %		\$15,000	\$15,000	Trinity, Hannibal is undergoing a new role in terms of providing mentoring relationships with the upper Northeast part of the diocese and these funds will enable them to have a full time priest, in addition to enabling them to provide an anchoring ministry to the rest of the region.
112	Kirksville, Trinity	\$21,000	\$21,000	0.0 %		\$33,000	\$33,000	Trinity, Kirksville's request supplements the salary for the Rector and allows this congregation to have a strong ministry to students at Truman State University. This year's request would also assist with the salary of a part-time priest. Council chose to fund \$5,000 of this line item from the Making All Things New Campaign - Ministries on Campus Fund Income, which is shown in the Income section of the budget.
113	Lake St. Louis, Transfiguration	\$10,000	\$10,000	0.0 %		\$5,000	\$5,000	The Church of the Transfiguration, Lake St. Louis continues its growth both in attendance numbers and in ministry in the Lake St. Louis community. The congregation is working on a five-year plan towards self-sufficiency by 2008.
114	Mid-Missouri Cluster	\$10,000	\$10,000	0.0 %		\$10,000	\$10,000	The Mid-Missouri Cluster's request will help to support a new minister.
115	Northwood, Ascension	\$20,000	\$20,000	0.0 %		\$25,000	\$25,000	Church of the Ascension continues to establish itself as part of the Northwood's community. They are an active part of ongoing community events which provides opportunities for them to introduce themselves to the neighborhood. This aid assists with the cost of operation. The increase in funding over last year will help with much needed physical plant repairs.
116	St. Louis, St. John's	\$50,600	\$50,600	0.0 %		\$39,000	\$39,000	St. John's, STL funding will enable this congregation to redevelop with full-time clergy leadership.
117	Sullivan, St. John & St. James	\$10,000	\$10,000	0.0 %		\$15,000	\$15,000	This amount enables the congregation of St. John and St. James to have a priest on a part-time basis and also assists with operating expenses. They continue to expand their outreach to the Sullivan community despite limited resources.
118	Town & Country, Good Shepherd	\$45,000	\$45,000	0.0 %		\$45,000	\$45,000	This funding will be used to help with the salary of at least one part time priest as this congregation continues to re-establish itself in the Town and Country area.
119	Wildwood, St. Francis	\$25,000	\$25,000	0.0 %		\$40,000	\$40,000	St. Francis is moving towards the possibility of having their own site and buildings. They have continued to grow in their stewardship, and are maintaining a path towards self-sufficiency. They are requesting funds in the amount of \$25,000 to support operating expenses and an additional \$15,000 for expenses related to a move to a transitional space. Council chose to fund the latter portion of the request (\$15,000) from the Making All Things New Campaign - New Witness Fund Income, which is shown in the Income section of the budget.
120	Cluster Expense Account	\$15,000	\$20,000	(33.3) %		\$20,000	\$20,000	This amount represents the travel, conferences, and other expenses related to this Cluster.
121	Salary (3 FTEs)	\$163,500	\$163,500	0.0 %		\$167,100	\$167,100	Salary line is for three persons in this Cluster: the Canon to the Ordinary, a deployment and ordination specialist, and an administrative assistant.
122	Benefits (3 FTEs)	\$38,500	\$38,500	0.0 %		\$39,800	\$39,800	The appropriate benefit costs associated with the above salaries.
123	<b>TOTAL - SUPPORTING CONGREGATIONS</b>	\$601,500	\$608,033	(1.1) %		\$668,300	\$648,450	
124	<b>Total Expenses</b>	\$2,417,100	\$2,432,356	(0.6) %		\$2,584,631	\$2,396,581	
125								
126	<b>Net Income (Expense)</b>	(\$97,000)	(\$243,104)	(150.6) %		(\$266,581)	(\$266,581)	

**Diocese of Missouri**  
**Parish Assessment and Pledge Report**

<b>Organization</b>	<b>2006 Min. Assessment (12.5% Less \$750 deduction)</b>	<b>2006 Pledge</b>	<b>2006 Actual</b>
Bonne Terre - St. Peter's	\$0	\$0	\$0
Cape Girardeau - Christ Church	\$17,180	\$12,000	\$12,000
Caruthersville-St.Luke/St. John	\$359	\$1,200	\$1,200
Clarksville - Grace	\$15	\$1,200	\$1,200
Clayton-St. Michael/St. George	\$263,843	\$162,000	\$162,000
Columbia - Calvary	\$52,798	\$54,190	\$54,190
Crestwood - Advent	\$18,386	\$19,500	\$19,500
Creve Coeur - St. Timothy	\$50,149	\$50,140	\$50,149
De Soto - Trinity	\$2,884	\$2,884	\$2,884
Ellisville - St. Martin	\$63,539	\$10,000	\$10,000
Eolia - St. John	\$0	\$0	\$0
Farmington - All Saints	\$13,104	\$6,815	\$6,820
Ferguson - St. Stephen	\$15,805	\$10,737	\$10,737
Florissant - St. Barnabas	\$19,500	\$19,500	\$19,500
Fulton - St. Alban	\$1,781	\$2,400	\$2,400
Hannibal - Trinity	\$6,757	\$5,357	\$5,357
Ironton - St. Paul	\$12,188	\$8,004	\$8,004
Jefferson City - Grace	\$24,139	\$24,139	\$24,029
Kirksville - Trinity	\$6,823	\$6,823	\$6,823
Kirkwood - Grace	\$60,150	\$53,200	\$53,200
Kirkwood - St. Thomas	\$2,974	\$2,400	\$2,400
Ladue - St. Peter	\$91,258	\$85,000	\$85,000
Lake St. Louis-Transfiguration	\$15,750	\$15,750	\$15,750
Louisiana - Calvary	\$2,181	\$1,990	\$1,990
Manchester - St. Luke	\$14,591	\$8,000	\$8,000
Mexico - St. Matthew	\$4,188	\$4,200	\$4,200
Palmyra - St. Paul	\$940	\$1,000	\$1,000
Poplar Bluff - Holy Cross	\$11,477	\$1,500	\$1,500
Portland - St. Mark	\$0	\$400	\$400
Rolla - Christ Church	\$26,014	\$26,702	\$26,702
Sikeston - St. Paul	\$6,832	\$6,834	\$6,834
St. Charles - Trinity	\$18,242	\$18,000	\$18,000
St. James - Trinity	\$3,532	\$3,532	\$3,532
St. Louis - All Saints	\$31,581	\$25,000	\$25,000
St. Louis - Ascension	\$2,239	\$1,350	\$1,350
St. Louis - Cathedral**	\$64,506	\$61,750	\$61,750
St. Louis - St. Augustine's	\$1,794	\$1,794	\$1,794
St. Louis - St. John	\$7,222	\$7,288	\$8,250
St. Louis - St. Mark	\$17,357	\$17,788	\$17,788
St. Louis - St. Paul	\$6,750	\$6,750	\$6,750
St. Louis - Trinity	\$32,790	\$37,000	\$37,000
Sullivan - St. John/St. James	\$2,647	\$2,647	\$2,660
Town & Country - Good Shepherd	\$7,507	\$1,500	\$1,500
University City-Holy Communion	\$45,609	\$49,636	\$49,996
Warson Woods - St. Matthew	\$13,578	\$13,578	\$13,578
Webster Groves - Emmanuel	\$90,822	\$90,822	\$90,822
Wildwood - St. Francis	\$10,839	\$6,390	\$6,390
<b>TOTALS</b>	<b>1,162,618</b>	<b>948,690</b>	<b>949,929</b>

**CORPORATION OF THE EPISCOPAL DIOCESE OF MISSOURI**

*Operating Account Financial Report*

<b>Period Covered:</b>		<b>1-Jan-06</b>	<b>through</b>	<b>31-Dec-06</b>	
		<b>2005 Year-end Actual Total</b>	<b>2006 Operating Budget</b>	<b>2006 Year-End Actual Total</b>	<b>2006 Variance</b>
<b>Revenues</b>					
<b>INCOME</b>					
Parishes and Missions		\$901,958	\$1,100,000	\$949,927	13.6 %
Investment Income		\$160,293	\$150,000	\$150,000 *	0.0 %
Miscellaneous (PRG)		\$14,136	\$4,000	\$10,677	166.9 %
White Fund Income Account (Interest)		\$217,972	\$240,000	\$288,361	20.2 %
Bishop's Contribution		\$504,735	\$600,000	\$600,000	0.0 %
<b>Program Income</b>					
Convention Income			\$8,500	\$13,895	63.5 %
Commission on Ministry Income			\$4,200	\$7,740	84.3 %
Leadership Conf. Registrations			\$1,000	\$1,052	5.2 %
Episcopal School for Ministry			\$64,000	\$31,517	50.8 %
Dismantling Racism Training			\$0	\$850	1000.0 %
Publication (Advertising & Donations)			\$3,100	\$1,604	48.3 %
Campus Ministry Income			\$14,200	\$9,694	31.7 %
Camp Phoenix Income			\$29,100	\$18,862	35.2 %
Commission on Youth Ministry			\$0	\$560	1000.0 %
Christian Education Income			\$0	\$50	1000.0 %
Clergy Events-Registrations			\$8,000	\$5,100	36.3 %
Mission Trip Income			\$0	\$15,924	1000.0 %
<b>Total Program Income</b>		\$88,042	\$132,100	\$106,847 *	19.1 %
<b>Total Property Income</b>		\$34,609	\$57,000	\$54,671	4.1 %
<b>Total "Making All Things New" Income</b>			\$37,000	\$35,946	2.8
<b>Total INCOME</b>		\$1,921,746	\$2,320,100	\$2,196,430	5.3 %
<b>Expenses</b>					
<b>THE EPISCOPATE</b>					
National Church Assessment		\$246,163	\$321,200	\$321,200	0.0 %
Province of the Midwest (V)		\$2,952	\$3,000	\$5,239 *	74.6 %
International Development		\$4,600	\$16,000	\$16,000 *	0.0 %
Partnership - Diocese of Lui		\$26,977	\$20,000	\$18,640	6.8 %
Mission Trips - Diocese of Lui		\$0	\$0	\$53,677	1000.0 %
Interfaith & Ecumenical		\$0	\$500	\$1,283 *	156.6 %
Retired Clergy/Spouse Events		\$0	\$600	\$11 *	98.1 %
Bishop Transition		\$20,000	\$20,000	\$20,000 *	0.0 %
General Convention Deputies		\$8,500	\$18,500	\$25,669 *	38.8 %
Lambeth		\$500	\$1,000	\$1,000 *	0.0 %
Cluster Expense Account		\$7,228	\$15,000	\$20,212	34.7 %
Clergy Pastoral Care			\$0	\$8,415	1000.0
Salary (2 FTEs)		\$182,977	\$190,800	\$188,585	1.2 %
Benefits (2 FTEs)		\$69,030	\$55,600	\$55,420	0.3 %
<b>Total EPISCOPATE</b>		\$568,926	\$662,200	\$735,353	11.0 %
<b>ADMINISTRATIVE</b>					
Annual Convention		\$23,306	\$18,000	\$24,059 *	33.7 %
Archives		\$13,997	\$25,000	\$24,801	0.8 %
Audit/Accounting Services		\$29,100	\$20,000	\$17,500 *	12.5 %
Communications/Evangelism (1 FTE + Exp)		\$15,698	\$84,899	\$100,343	18.2 %
Contingency		\$2,108	\$5,000	\$3,407	31.9 %
Staff Continuing Education		\$4,504	\$10,000	\$0	100.0 %
Staff Search		\$10,631	\$10,000	\$7,500 *	25.0 %
Cluster Expense Account		\$3,396	\$15,000	\$14,385	4.1 %
Diocesan Council		\$2,624	\$3,000	\$3,711 *	23.7 %
Equipment		\$9,377	\$7,500	\$12,626	68.4 %
Insurance		\$17,771	\$20,000	\$14,214 *	28.9 %
Interpreters for the Deaf		\$1,060	\$1,000	\$2,616	161.6 %
Office Expenses		\$51,820	\$45,000	\$59,465	32.1 %
Office Space		\$29,150	\$30,000	\$33,092	10.3 %
Printed Material		\$800	\$2,500	\$1,291	48.3 %

**CORPORATION OF THE EPISCOPAL DIOCESE OF MISSOURI**

*Operating Account Financial Report*

Period Covered:	1-Jan-06	through	31-Dec-06	
	2005 Year-end Actual Total	2006 Operating Budget	2006 Year-End Actual Total	2006 Variance
Professional Fees	\$29,113	\$36,000	\$67,183	86.6 %
Standing Committee	\$619	\$500	\$559	11.9 %
Telephone	\$7,056	\$8,000	\$18,107	126.3 %
Property Management	\$28,207	\$10,000	\$27,040	170.4 %
Salary (3 FTEs)	\$176,579	\$156,630	\$165,203	5.8 %
Benefits (3 FTEs)	\$44,272	\$61,471	\$48,550	21.0 %
<b>Total ADMINISTRATIVE</b>	<b>\$501,187</b>	<b>\$569,500</b>	<b>\$646,154</b>	<b>13.5 %</b>
<b>MAKING DISCIPLES</b>				
Christian Education	\$9,187	\$6,500	\$4,508	30.6 %
Youth Work	\$2,359	\$4,500	\$4,000	11.1 %
Camp Phoenix	\$19,360	\$39,100	\$28,382	27.4 %
Confirmation	\$0	\$1,000	\$50	95.0 %
Episcopal Church Women	\$1,000	\$1,000	\$1,000	0.0 %
Cluster Expense Account	\$1,892	\$15,000	\$13,676	8.8 %
Dismantling Racism	\$2,392	\$14,900	\$7,856	47.3 %
Clergy Continuing Education	\$7,565	\$7,500	\$7,547	0.6 %
Lay Leadership Continuing Educ	\$1,750	\$5,000	\$1,000	80.0 %
Episcopal School for Ministry (.75 FTEs+Exp)	\$107,651	\$100,600	\$84,900	15.6 %
Theological Education	\$2,000	\$0	\$0	0.0 %
Episcopal City Mission	\$31,000	\$40,000	\$40,000	0.0 %
Education for Ministry	\$1,500	\$1,500	\$1,500	0.0 %
Campus Ministry	\$39,277	\$172,094	\$161,247	6.3 %
Salary (2.25 FTEs)	\$113,930	\$131,751	\$125,319	4.9 %
Benefits (3 FTEs)	\$42,394	\$56,755	\$56,318	0.8 %
<b>Total MAKING DISCIPLES</b>	<b>\$383,256</b>	<b>\$597,200</b>	<b>\$537,302</b>	<b>10.0 %</b>
<b>SUPPORTING CONGREGATIONS</b>				
Leadership Conference	\$1,637	\$1,600	\$1,381	13.7 %
Cluster Expense Account	\$10,701	\$15,000	\$21,226	41.5 %
Clergy Events	\$8,500	\$17,200	\$13,052	24.1 %
Clergy-in-Training	\$41,944	\$70,000	\$66,677	4.7 %
Clergy Spouse Events	\$2,038	\$2,500	\$1,870	25.2 %
Commission on Ministry	\$9,583	\$12,000	\$12,832	6.9 %
Contingency - Congregational Development	\$11,295	\$15,000	\$27,906	86.0 %
Percept	\$3,452	\$4,500	\$3,452	23.3 %
EAP Program/Pastoral Care	\$6,730	\$9,600	\$6,559	31.7 %
Fresh Start	\$1,293	\$1,700	\$2,580	51.8 %
Oasis Missouri	\$0	\$1,500	\$0	100.0 %
Art & Soul Cafe/Cathedral	\$6,000	\$9,800	\$9,800	0.0 %
DeSoto, Trinity	\$0	\$20,000	\$20,000	0.0 %
Hannibal, Trinity	\$0	\$15,000	\$15,000	0.0 %
Kirksville, Trinity	\$19,000	\$21,000	\$21,000	0.0 %
Lake St.Louis, Transfiguration	\$15,000	\$10,000	\$10,000	0.0 %
Mid-Missouri Cluster	\$11,877	\$10,000	\$10,000	0.0 %
Northwood, Ascension	\$16,800	\$20,000	\$20,000	0.0 %
St. Louis, St. John's	\$60,000	\$50,600	\$50,600	0.0 %
Sullivan/St.John & St. James	\$8,000	\$10,000	\$10,000	0.0 %
Town & Country, Good Shepherd	\$20,000	\$45,000	\$45,000	0.0 %
Warson Woods, St. Matthew's	\$10,000	\$0	\$0	0.0 %
Wildwood, St. Francis	\$30,000	\$25,000	\$25,000	0.0 %
Salary (3 FTEs)	\$152,936	\$163,500	\$164,262	0.5 %
Benefits (3 FTEs)	\$42,616	\$38,500	\$38,010	1.3 %
<b>Total SUPPORTING CONGREGATIONS</b>	<b>\$489,403</b>	<b>\$589,000</b>	<b>\$596,208</b>	<b>1.2 %</b>
<i>Other Diocesan Ministries (2005 Only)</i>	\$13,984			
<b>Total Expenses</b>	<b>\$1,956,756</b>	<b>\$2,417,900</b>	<b>\$2,315,016</b>	<b>4.0 %</b>
<b>Net Income (Expense)</b>	<b>(\$35,010)</b>	<b>(\$97,800)</b>	<b>(\$318,586)</b>	<b>225.8 %</b>

\*YTD Budget based on expenditure pattern rather than strictly straight line monthly allocation.

**CORPORATION OF THE  
EPISCOPAL DIOCESE OF MISSOURI  
D/B/A DIOCESE OF MISSOURI**

**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2006  
AND  
INDEPENDENT AUDITORS' REPORT**

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri

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## Independent Auditors' Report

Board of Directors  
Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
St. Louis, Missouri

We have audited the accompanying statement of financial position of the Corporation of the Episcopal Diocese of Missouri d/b/a Diocese of Missouri (the "Diocese") as of December 31, 2006, and the related statements of activities and changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of the Diocese's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Corporation of the Episcopal Diocese of Missouri d/b/a Diocese of Missouri as of December 31, 2006, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

*Schmersahl Treloar & Co., PC*  
October 20, 2007



**FINANCIAL STATEMENTS**

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
STATEMENT OF FINANCIAL POSITION  
December 31, 2006

ASSETS

CURRENT ASSETS	
Cash and cash equivalents	\$ 205,210
Receivables	<u>630,571</u>
Total Current Assets	<u>835,781</u>
LAND AND BUILDINGS, at cost	
Land	208,000
Buildings and furnishings	3,289,757
Office equipment	<u>72,654</u>
	3,570,411
Accumulated depreciation	<u>2,916,037</u>
Total Land and Buildings, net	654,374
NOTES RECEIVABLE	5,038,959
INVESTMENTS	<u>32,922,116</u>
Total Assets	<u><u>\$39,451,230</u></u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	
Accounts payable and accrued expenses	\$ 237,923
Custodial funds	<u>466,292</u>
Total Current Liabilities	<u>704,215</u>
NET ASSETS	
Unrestricted	6,651,143
Temporarily restricted	2,706,653
Permanently restricted	<u>29,389,219</u>
Total Net Assets	<u>38,747,015</u>
Total Liabilities and Net Assets	<u><u>\$39,451,230</u></u>

See accompanying notes to financial statements  
(2)

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS  
Year Ended December 31, 2006

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>REVENUE</b>				
Contributions				
Parishes and missions	\$ 949,927	\$ 9,613	\$ -	\$ 959,540
Program and property income	811,519	-	-	811,519
Casualty gain	294,982	-	-	294,982
Dividend and interest income	825,025	64,314	489,367	1,378,706
Miscellaneous	49,010	-	-	49,010
Investment gains	208,557	202,178	1,352,143	1,762,878
<b>Total Revenue</b>	<b>3,139,020</b>	<b>276,105</b>	<b>1,841,510</b>	<b>5,256,635</b>
<b>NET ASSETS RELEASED FROM RESTRICTIONS</b>				
	83,203	( 83,203)	-	-
<b>EXPENSES</b>				
Program Expenses				
Making disciples	544,638	-	-	544,638
Supporting congregations	579,519	-	-	579,519
The Episcopate	785,661	-	-	785,661
<b>Total Program Expenses</b>	<b>1,909,818</b>	<b>-</b>	<b>-</b>	<b>1,909,818</b>
Administrative Expenses	805,173	-	-	805,173
<b>Total Expenses</b>	<b>2,714,991</b>	<b>-</b>	<b>-</b>	<b>2,714,991</b>
<b>Change in Net Assets</b>	<b>507,232</b>	<b>192,902</b>	<b>1,841,510</b>	<b>2,541,644</b>
<b>NET ASSETS, Beginning of year</b>	<b>7,626,759</b>	<b>7,891,002</b>	<b>19,382,040</b>	<b>34,899,801</b>
<b>ADJUSTMENTS</b>	<b>( 1,482,848)</b>	<b>( 5,377,251)</b>	<b>8,165,669</b>	<b>1,305,570</b>
<b>NET ASSETS, End of year</b>	<b>\$6,651,143</b>	<b>\$2,706,653</b>	<b>\$29,389,219</b>	<b>\$38,747,015</b>

See accompanying notes to financial statements

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
STATEMENT OF CASH FLOWS  
Year Ended December 31, 2006

<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	
Change in net assets	\$2,541,644
Adjustments to reconcile change in net assets to net change in cash and cash equivalents from operating activities:	
Depreciation	70,976
Realized and unrealized gains on investments	( 1,762,878)
(Increase) decrease in assets:	
Accounts receivable	( 288,061)
Increase (decrease) in liabilities:	
Accounts payable	( 79,711)
Custodial funds	( <u>106,420</u> )
 Net Change in Cash and Cash Equivalents from Operating Activities	 <u>375,550</u>
 <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>	
Issuance of notes receivable	( 420,000)
Payments received on notes receivable	108,459
Purchase of investments	( 433,158)
Proceeds from sale of investments	186,552
Purchase of fixed assets	( <u>58,838</u> )
 Net Change in Cash and Cash Equivalents from Investing Activities	 ( <u>616,985</u> )
 <b>NET CHANGE IN CASH AND CASH EQUIVALENTS</b>	 ( 241,435)
 CASH AND CASH EQUIVALENTS, Beginning of year	 <u>446,645</u>
 CASH AND CASH EQUIVALENTS, End of year	 <u>\$ 205,210</u>

**SUPPLEMENTAL CASH FLOW INFORMATION**

No cash was paid during the year ended December 31, 2006 for interest or income taxes.

See accompanying notes to financial statements

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
NOTES TO FINANCIAL STATEMENTS  
December 31, 2006

A. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**Organization**

Organized in 1841, the Diocese of Missouri is a not-for-profit organization, comprised of forty-eight Episcopal congregations in the eastern half of Missouri. The Bishop is the president, Chief Executive Officer and ecclesiastical authority of the Diocese. The Episcopal Church in this Diocese acknowledges its allegiance to the Protestant Episcopal Church in the United States of America and submits to the authority of the General Convention. Part of the worldwide Anglican Communion, the Episcopal Church seeks to fulfill Christ's Mission of redemption through active participation in the world through Christ in the Church.

**Financial Statement Presentation**

The Diocese reports its information regarding financial position and activities according to three classes of net assets depending upon the existence or nature of any donor-imposed restrictions. The following is a description of these classes of net assets:

Unrestricted – Those resources over which the Diocese has discretionary control. Designated amounts represent those resources that the Diocese has set aside for a particular purpose.

Temporarily Restricted – Those resources subject to donor-imposed restrictions that will be satisfied by actions of the Diocese or the passage of time.

Permanently Restricted – Those resources subject to donor-imposed restrictions that will be maintained permanently by the Diocese. The donors of these resources permit the Diocese to use all or part of the income earned, including capital appreciation, on related investments for unrestricted or temporarily restricted purposes.

**Investments**

Investments, which include those that belong to the Diocese as well as those held on behalf of others, are stated at year-end market values. The realized and unrealized gains or losses on investments have been reflected in the Statement of Activities, except for those realized on custodial assets held on behalf of others. (See Note F).

**Use of Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Actual results could differ from those estimates.

**Cash and Cash Equivalents**

For purposes of the Statements of Cash Flows, the Diocese considers all highly liquid investments purchased with a maturity date of three months or less to be cash equivalents.

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
NOTES TO FINANCIAL STATEMENTS  
December 31, 2006  
(Continued)

A. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES** (Continued)

**Land and Buildings**

Management has recorded the investment in land and buildings at estimated original cost and states equipment at cost. Depreciation is computed on a straight-line basis over the estimated useful lives of the respective assets. The Diocese has ultimate ownership of all property in the Diocese, therefore if a large majority of the members of a congregation choose to leave the Diocese, ownership of the property would revert back to the Diocese.

**Income Taxes**

The Diocese qualifies as a not-for-profit religious organization under Internal Revenue Code Section 501(c)(3) and as a non-private foundation under Section 509(a)(3) of the Code and, therefore, is exempt from federal, state, and local income taxes.

B. **INVESTMENTS**

Investments as of December 31, 2006 are summarized as follows:

Money market accounts	\$ 2,531,804
Corporate stocks	11,254,751
Corporate bonds	6,326,226
Foreign equities	98,971
Managed equity funds	2,235,391
Managed bond funds	381,264
U.S. Government obligations	726,511
Diocesan Investment Trust of the Diocese of Missouri:	
Fixed income fund	3,160,569
Equity fund	<u>6,206,629</u>
<b>Total Investments</b>	<b><u>\$32,922,116</u></b>

The amounts reported as investment gains (losses) in the accompanying financial statements are a result of the following:

- a) The difference in the market values of investments on hand at the beginning of the year as compared to the end of the year.
- b) The difference between the proceeds of sale of investments and the related market values of those investments at December 31 of the previous year.
- c) The difference between the cost of investments purchased during the year and related market value of those investments at December 31, or between the proceeds of the sale of those investments if sold during the respective year.

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
NOTES TO FINANCIAL STATEMENTS  
December 31, 2006  
(Continued)

**B. INVESTMENTS (Continued)**

Realized and unrealized gains and losses on the underlying investments remain in the trusts pursuant to the terms of the trusts and as such are reflected as permanently restricted within the financial statements.

**C. CONCENTRATIONS OF CREDIT AND MARKET RISK**

Financial instruments that potentially subject the Diocese to concentrations of credit and market risk consist principally of cash and investments. The Diocese places substantially all of its cash with major financial institutions whose accounts are insured by the Federal Deposit Insurance Corporation ("FDIC") up to \$100,000. The Diocese maintains cash deposits in bank accounts which at times may exceed the federally insured limits of up to \$100,000. The Diocese has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk on cash.

The Diocese has a significant amount of investments that are subject to market risk. Market risk is the possibility that future changes in market price may make a financial instrument less valuable.

**D. RETIREMENT PLANS**

The Diocese has adopted a 403(b) defined contribution plan for its non-clergy employees and a defined benefit church pension fund for its clergy employees. For the non-clergy employees, the Diocese contributes 10% of the participant's salary to the plan if the participant has at least one year of service and is 21 years of age or older. For the clergy employees, the Diocese contributes 18% of the participant's salary to the pension fund if the participant is 21 years of age or older. During 2006, the total amount of retirement expense was \$94,293.

**E. NOTES RECEIVABLE**

Notes receivable from parishes and missions for loans from the Kelton E. White and Alma Mayland White Loan Fund ("Kelton White Loan Fund"), with interest ranging from 4% to 5%, due at various dates through 2031 and secured by the church properties, consist of the following:

Christ Church Cathedral, St. Louis	\$ 976,351
Christ Episcopal Church, Rolla	948,633
St. Timothy's, Creve Coeur	806,063
Church of the Holy Communion	741,302
Mission Church of the Transfiguration	
Lake St. Louis	603,536
Trinity, St. Charles	493,681
Grace Episcopal Church, Kirkwood	322,336
Episcopal Church of the Good Shepherd,	
Town & Country	117,525
Trinity, DeSoto	17,794
St. Matthew's, Warson Woods	<u>11,738</u>
Total	<u>\$5,038,959</u>

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
NOTES TO FINANCIAL STATEMENTS  
December 31, 2006  
(Continued)

**E. NOTES RECEIVABLE (Continued)**

The notes receivable amounts are expected to be collected as follows:

2007	\$ 704,893
2008	126,370
2009	131,809
2010	134,795
2011	141,561
Thereafter	<u>3,799,531</u>
	<u>\$5,038,959</u>

In prior years the Kelton White (permanently restricted) Loan Fund received loans from (and still owes) the unrestricted funds of the Diocese the cumulative amount of \$1,234,175.

**F. CUSTODIAL ASSETS**

The Diocese acts as custodian of cash and investments for several of its mission congregations and various organizations within the Diocese. As such, the Diocese records the cash and investments and a corresponding liability. The investment balances are adjusted each year to reflect the current market value associated with those investments. The custodial cash and investment balances included in unrestricted net assets are as follows:

Farmington Ora Mosier Trust Fund	\$289,246
Agnes & Grace Muller	116,808
Episcopal Church Women Education Fund	34,776
St. Paul's (Ironton)	16,703
St. Francis (Wildwood)	7,007
John Allin Fellowship	<u>1,752</u>
Total	<u>\$466,292</u>



Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
NOTES TO FINANCIAL STATEMENTS  
December 31, 2006  
(Continued)

**G. NET ASSETS**

Net assets are comprised of the following at December 31, 2006:

Unrestricted	<u>\$ 6,651,143</u>
Temporarily Restricted - Purpose	
Aged & Infirm Clergy	1,055,771
New Witness Fund	961,950
Donaldson Fund	214,492
Bishop Trust Funds	170,950
Theological Education	148,727
New Ministries on Campus	51,459
New Ministries for the Least	39,659
W.A. Jones Endowment	31,360
Cadigan Fellowship	21,132
Church Assistance	<u>11,153</u>
Total Temporarily Restricted	<u>2,706,653</u>
Permanently Restricted	
White Memorial Trust	11,568,923
Thompson Memorial Trust	8,806,991
Kelton White Fund	4,595,046
Donaldson Fund	1,187,039
New Ministries on Campus	916,183
New Ministries for the Least	916,183
Church Assistance	672,674
Bishop's Funds	495,407
Cadigan Fellowship	123,658
Shank Memorial Trust	<u>107,115</u>
Total Permanently Restricted	<u>29,389,219</u>
Total Net Assets	<u>\$38,747,015</u>

Net assets were released from donor-imposed restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by the donors.

Purpose Restrictions Met:	
New Ministries on Campus	\$36,133
Bishop Trust Funds	22,339
Church Assistance	17,348
New Ministries for the Least	<u>7,383</u>
Total	<u>\$83,203</u>

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
NOTES TO FINANCIAL STATEMENTS  
December 31, 2006  
(Continued)

**H. PRIOR PERIOD ADJUSTMENTS**

During the year ended December 31, 2006, a comprehensive review of all endowment agreements and donor communications was performed. As a result, net assets at the beginning of the year ended December 31, 2006 have been adjusted to reflect the intent of donor contributed amounts maintained in the funds of the Diocese. The effect of these adjustments is to more accurately present the nature and future control over the expenditure of Diocesan funds. No net change in total net assets resulted from this series of adjustments.

In addition, the Diocese received a legal decision from the State of Missouri clarifying the nature of the Donaldson Fund. This fund was previously recorded as a Custodial Fund held on behalf of others. The Donaldson Fund amounted to approximately \$1,300,000 at the beginning of the year ended December 31, 2006 and has been recorded as an increase in Temporarily Restricted and Permanently Restricted Funds in accordance with the terms of the Trust.

A summary of the movement between net asset classes at the beginning of the year ended December 31, 2006 is as follows:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Net assets previously characterized as temporarily restricted now appropriately characterized as unrestricted	\$ 422,854	(\$ 422,854)	\$ -	\$ -
Net assets previously characterized as unrestricted now appropriately characterized as temporarily restricted	( 1,175,196)	1,175,196	-	-
Net assets previously characterized as unrestricted Or temporarily restricted now appropriately characterized as permanently restricted	( 756,746)	( 6,277,059)	7,033,805	-
Donaldson Fund adjustment	26,240	147,466	1,131,864	1,305,570
Total Adjustments	(\$1,482,848)	(\$5,377,251)	\$8,165,669	\$1,305,570

**SUPPLEMENTAL  
INFORMATION**



**Independent Auditors' Report  
on Supplemental Information**

Board of Directors  
Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
St. Louis, Missouri

Our report on our audit of the basic financial statements of the Corporation of the Episcopal Diocese of Missouri d/b/a Diocese of Missouri for the year ended December 31, 2006, appears on page one. We conducted our audit for the purpose of forming an opinion on the basic financial statements taken as a whole. The Schedule of Net Assets on pages 12 through 17 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, the information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Schmersahl Treloar & Co., PC*  
October 20, 2007

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
**SCHEDULE OF NET ASSETS – UNRESTRICTED FUNDS**  
December 31, 2006

The assets listed below are the unrestricted net assets of the Episcopal Diocese of Missouri. There are no donor-imposed conditions or restrictions associated with these net assets. The Diocese has complete discretionary control over the nature and timing of any payments made from these funds. The Diocese has chosen to internally account for these net assets in a number of named funds. These fund names represent only a reminder of the original source of the funds and/or a reminder of the current discretionary choice which the Diocese has made as to where these monies may be spent in the future and do not represent any limitation on the way the funds may be expended.

Fund Name	Amount	Description
<b>NET ASSETS</b>		
Diocesan Operating Fund	\$ 282,772	Unrestricted funds used to account for the day-to-day operations of the Diocese.
Allocation for Bishop Transition	41,555	An unrestricted fund established to provide for future bishop transitions within the Diocese.
Allocation for Lambeth	7,240	The Lambeth Conference occurs every ten years and is an assembly of the bishops of the Anglican Communion. Unrestricted funds are set aside each year to enable the Bishop and spouse to attend.
Allocation for General Convention	-	Established to provide unrestricted funds to pay General Convention expenses.
General Unrestricted Funds	2,736,366	Represents the accumulation of several small unrestricted funds, some of which the Diocese has temporarily designated for specific Diocesan initiatives.
Kelton White Unrestricted Fund	1,873,516	Income generated by the White Memorial Trust is used to make loans to congregations for use in capital improvements. This income is permanently restricted and is maintained in the Kelton White Loan Fund - PR. Interest earned on the Kelton White Loan Fund - PR is unrestricted and is maintained here.
Future Building and Property Fund	660,297	Established in 1980 from the proceeds of the sale of St. Francis Church in St. Louis County, this unrestricted fund is designated for assistance in purchasing land and/or buildings for new missions. In 2006, additional monies were added to the fund.
Thompson Fund	552,604	The Thompson Memorial Trust generates unrestricted income which is to be used for the religious and charitable purposes of the Diocese. This unspent, unrestricted income is accumulated here.
Campus Ministry Fund	389,596	The Campus Ministry Fund was established in 1981 and is unrestricted. The Diocese has chosen to designate these funds for the continuance of college work throughout the Diocese.

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
**SCHEDULE OF NET ASSETS – UNRESTRICTED FUNDS**  
December 31, 2006  
*(Continued)*

Fund Name	Amount	Description
<b>NET ASSETS</b>		
New Witness Fund Accumulated Income	50,385	Established through the Making All Things New campaign, this fund provides grants for building or building up congregations within the Diocese. The fund principal is temporarily restricted, and is recorded in the New Witness Fund – TR. The interest generated from the New Witness Fund – TR is unrestricted. This unspent, unrestricted income is accumulated here.
Aged & Infirm Clergy Fund Accumulated Income	47,732	This fund, which was established in 1870 from offerings and gifts, is used to supplement the pensions of retired clergy and their widows and children and to assist clergy and family with unusual medical expenses. The fund principal is temporarily restricted and is recorded in the Aged & Infirm Clergy Fund – TR. The income generated from the Aged & Infirm Clergy Fund – TR is unrestricted. This unspent, unrestricted income is accumulated here.
W.A. Jones Endowment Fund Accumulated Income	5,873	This fund was established in 1992 in honor of Rt. Rev. William A. Jones to provide support to theological institutions in Nigeria. The fund principal is temporarily restricted and is recorded in the W.A. Jones Endowment Fund – TR. The interest generated from the W.A. Jones Endowment Fund – TR is unrestricted. This unspent, unrestricted income is accumulated here.
Theological Education Fund Accumulated Income	<u>3,207</u>	Established in 1876 from offerings and gifts, this fund was created to support theological students. The fund principal is temporarily restricted with funds to be used to support seminary students and pay the costs of their examinations. The fund principal is recorded in the Theological Education Fund – TR. The interest generated from the Theological Education Fund – TR is unrestricted. This unspent, unrestricted income is accumulated here.
<b>Total Net Assets</b>	<b><u>\$6,651,143</u></b>	

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
SCHEDULE OF NET ASSETS – TEMPORARILY RESTRICTED FUNDS  
December 31, 2006

The assets listed below are the temporarily restricted net assets of the Episcopal Diocese of Missouri. These assets are the result of donations which were made subject to specific donor-imposed conditions or restrictions. The Diocese may spend these monies at any time. However, the Diocese may only spend these monies for the specific, individual purpose which the donor has imposed. As the Diocese expends funds which meet the restrictions placed on these net assets, the Diocese is required to utilize these funds first.

Fund Name	Amount	Description
<b>NET ASSETS</b>		
Aged & Infirm Clergy Fund - TR	\$1,055,771	This fund, which was established in 1870 from offerings and gifts, is used to supplement the pensions of retired clergy and their widows and children and to assist clergy and family with unusual medical expenses. The fund principal is temporarily restricted and is maintained here. The income generated from the Aged & Infirm Clergy Fund - TR is unrestricted and is maintained in the Accumulated Income Fund.
New Witness Fund - TR	961,950	Established through the Making All Things New campaign, this fund provides grants for building or building up congregations within the Diocese. The fund principal is temporarily restricted and is maintained here. The interest generated from the New Witness Fund – TR is unrestricted and is maintained in the Accumulated Income Fund.
Donaldson Fund Accumulated Income - TR	214,492	The William R. and Elizabeth L. Donaldson Fund Endowment is a permanently restricted fund and is recorded in the Donaldson Fund - PR. The income generated from the fund is restricted to use to benefit the clergy and in furtherance of the Diocese's work in the State of Missouri. This unspent, temporarily restricted income is maintained here.
Bishop's Trust Funds - TR	170,950	These are funds available for use by the Bishop. Funds with a purpose restriction, such as healthcare or specific missions, are temporarily restricted and are maintained here. Those funds whose principal must remain intact with only the income being spent are maintained in the Bishop's Trust Funds – PR. All other funds are maintained in unrestricted funds.
Theological Education Fund - TR	148,727	Established in 1876 from offerings and gifts, this fund was created to support theological students. This fund is temporarily restricted and is maintained here. It is to be used to support seminary students and pay the costs of their examinations. The interest generated from the Theological Education Fund - TR is unrestricted/designated and is maintained in the Accumulated Income Fund.
New Ministries on Campus Accumulated Income - TR	51,459	This is an endowment fund established through the Making All Things New campaign to enhance college work in the Diocese. The fund principal is permanently restricted and is maintained in the New Ministries on Campus – PR. The income generated from the New Ministries on Campus - PR is temporarily restricted and is maintained here.

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
**SCHEDULE OF NET ASSETS – TEMPORARILY RESTRICTED FUNDS**  
December 31, 2006  
*(Continued)*

Fund Name	Amount	Description
<b>NET ASSETS</b>		
New Ventures in Community Ministry Accumulated Income - TR	39,659	This is an endowment fund established through the Making All Things New campaign to support congregational initiatives to neighbors living in poverty. The fund principal is permanently restricted and is maintained in the New Ventures in Community Ministry – PR. The income generated from the New Ventures in Community Ministry – PR is temporarily restricted and is maintained here.
W.A. Jones Endowment Fund - TR	31,360	This fund was established in 1992 in honor of Rt. Rev. William A. Jones to provide support to theological institutions in Nigeria. The fund principal is temporarily restricted and is maintained here. The interest generated from the W.A. Jones Endowment Fund – TR is unrestricted and is maintained in the Accumulated Income Fund.
Cadigan Fellowship Fund Accumulated Income - TR	21,132	This fund was established through the Venture in Mission Campaign in honor of the Rt. Rev. George L. Cadigan, Eighth Bishop of Missouri. The fund principal is permanently restricted and is maintained in the Cadigan Fellowship Fund – PR. The income generated from the Cadigan Fellowship Fund - PR is used for annual Fellowships to promote community service projects in the Diocese. This unspent, temporarily restricted income is maintained here.
Church Assistance Endowment Fund Accumulated Income - TR	<u>11,153</u>	This fund was established through the Venture in Mission campaign to assist congregations with maintenance of their buildings. Grants are awarded annually to parishes and institutions for capital improvement, repairs and major equipment needs. The fund principal is permanently restricted and is maintained in the Church Assistance Endowment Fund – PR. The income generated from the Church Assistance Endowment Fund – PR is temporarily restricted and is maintained here.
<b>Total Net Assets</b>	<b><u>\$2,706,653</u></b>	



Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
**SCHEDULE OF NET ASSETS – PERMANENTLY RESTRICTED FUNDS**  
December 31, 2006

The assets listed below are the permanently restricted net assets of the Episcopal Diocese of Missouri. The principal (or corpus) balance of these funds must be maintained in perpetuity and may not be spent at any time under any condition for any purpose. This restriction has been placed upon the Diocese by the donors at the time of the donation of these net assets. Income earned on these investments, including in some instances capital appreciation, may be used or spent by the Diocese in accordance with the specific stated wishes of the donor at the time of the donation. Such earnings are then recorded in either the unrestricted or temporarily restricted funds and expended in accordance with the donor wishes expressed at the time of the original donation.

Fund Name	Amount	Description
<b>NET ASSETS</b>		
White Memorial Trust - PR	\$11,568,923	The Kelton White Memorial Trust - PR is a permanently restricted fund of the Diocese and is maintained here. The income generated by the trust is used to make loans to congregations for use in capital improvements. This income is permanently restricted and is maintained in the Kelton White Loan Fund – PR.
Kelton White Loan Fund - PR	4,595,046	Income generated by the White Memorial Trust - PR is used to make loans to congregations for use in capital improvements. This income is permanently restricted and is maintained here. Interest earned on the Kelton White Loan Fund - PR is unrestricted and accumulates in the Kelton White Unrestricted Fund.
Thompson Memorial Trust - PR	8,806,991	The Frank C. and Mattie H. Thompson Memorial Trust - PR is a charitable remainder trust, income from which is to be used for the religious and charitable purposes of the Diocese. The principal (corpus) is maintained here and the unrestricted income generated from the Trust is maintained in the Thompson Fund.
Donaldson Fund - PR	1,187,039	The William R. and Elizabeth L. Donaldson Fund Endowment - PR is a permanently restricted fund and is maintained here. The income generated from the fund is restricted to use to benefit the clergy and in furtherance of the Diocese's work in the State of Missouri. The temporarily restricted income generated is maintained in the Donaldson Fund Accumulated Income - TR.
New Ministries on Campus - PR	916,183	This is an endowment fund established through the Making All Things New campaign to enhance college work in the Diocese. The fund principal is permanently restricted and is maintained here. The income generated from the New Ministries on Campus – PR is temporarily restricted and is maintained in the New Ministries on Campus Accumulated Income - TR.

Corporation of the Episcopal Diocese of Missouri  
d/b/a Diocese of Missouri  
**SCHEDULE OF NET ASSETS – PERMANENTLY RESTRICTED FUNDS**  
December 31, 2006  
*(Continued)*

Fund Name	Amount	Description
<b>NET ASSETS</b>		
New Ventures in Community Ministry - PR	916,183	This is an endowment fund established through the Making All Things New campaign to support congregational initiatives to neighbors living in poverty. The fund principal is permanently restricted and is maintained here. The income generated from the New Ventures in Community Ministry – PR is temporarily restricted and is maintained in the New Ventures in Community Ministry Accumulated Income - TR.
Church Assistance Endowment Fund - PR	672,674	This fund was established through the Venture in Mission campaign to assist congregations with maintenance of their buildings. Grants are awarded annually to parishes and institutions for capital improvement, repairs and major equipment needs. The fund principal is permanently restricted and is maintained here. The income generated from the Church Assistance Endowment Fund - PR is temporarily restricted and is maintained in the Church Assistance Endowment Fund Accumulated Income - TR.
Bishop's Trust Funds - PR	495,407	These are funds available for use by the Bishop. Funds with a purpose restriction, such as healthcare or specific missions, are temporarily restricted and are maintained in the Bishop's Trust Funds - TR. Those funds whose principal must remain intact with only the income being spent are maintained here. All other funds are maintained in unrestricted funds.
Cadigan Fellowship Fund - PR	123,658	This fund was established through the Venture in Mission Campaign in honor of the Rt. Rev. George L. Cadigan, Eighth Bishop of Missouri. The fund principal is permanently restricted and is maintained here. The income generated from the Cadigan Fellowship Fund - PR is used for annual Fellowships to promote community service projects in the Diocese. The temporarily restricted income generated is maintained in the Cadigan Fellowship Fund Accumulated Income - TR.
Shank Memorial Trust - PR	<u>107,115</u>	The William Capen Shank and Mariee Stephens Shank Charitable Trust - PR is a permanently restricted fund that was established to support the operations of the Diocese. The principal (corpus) is maintained here. The Diocese receives five percent of the annual income earned, which is unrestricted, to use for any purpose.
Total Net Assets	<u>\$29,389,219</u>	

Diocese of Missouri

Vital Statistics of Congregations and Missions

Year in parentheses is last year of filing if not 2006

— Baptisms —

City	Congregation	Active Members	Communicants in Good Standing	Others	Average Sunday Attendance	Sunday Eucharists	16 yrs and Older	Under 16 Years	Confirmed or Received
Bonne Terre	St Peters Church	5	5	0	4	12	0	0	0
Cape Girardeau	Christ Episcopal Church	129							0
Caruthersville	St Luke & St Johns Episcopal Church	11							0
Clarksville	Grace Episcopal Church	6	6	1	7	13	0	0	0
Clayton	St Michael & St George	1,729	1,729	643	550	250	0	31	40
Columbia	Calvary Episcopal Church	1,115	1,029	0	260	167	1	10	29
Crestwood	Advent Episcopal Church	220	220	2	96	95	0	2	0
Creve Coeur	St Timothys Episcopal Church	662	481	0	225	155	0	5	5
De Soto	Trinity Episcopal Church	49	44	0	29	54	0	2	3
Ellisville	St Martins Episcopal Church	712	671	0	295	143	0	14	10
Eolia	St Johns Church (Prairieville) (2003)	7	7	7	12	12	0	0	0
Eureka	St Francis Episcopal Church	103	102	0	56	57	1	3	4
Farmington	All Saints Episcopal Church (2005)	78							0
Ferguson	St Stephens Church (2003)	274	234	4	95	104	4	0	0
Florissant	St Barnabas Episcopal Church	205	200	2	103	80	0	1	6
Fulton	St Albans Episcopal Church	51	50	9	20	0	0	0	1
Hannibal	Trinity Episcopal Church	82	142	0	43	51	0	0	1
Ironton	St Pauls Episcopal Church	35	24	0	18	55	0	1	0
Jefferson City	Grace Episcopal Church	448	415	9	150	95	0	5	9
Kirksville	Trinity Episcopal Church	112	111	2	58	55	0	1	4
Kirkwood	Grace Episcopal Church	866	805	75	215	110	2	4	11
Kirkwood	St Thomas Church for the Deaf	16	16	6	21	27	0	0	0
Ladue	St Peters Episcopal Church	2,333	2,333	0	578	270	2	20	32
Lake St Louis	Church of the Transfiguration	346	283	21	120	105	2	14	3
Louisiana	Calvary Episcopal Church	39	32	1	13	25	0	0	0
Manchester	St Lukes Episcopal Church	241	241	0	75	96	0	1	0
Mexico	St Matthews Episcopal Church	31	54	8	31	42	0	2	0
Northwoods	Ascension Church	45	45	3	26	49	0	1	1
Palmyra	St Pauls Episcopal Church	6	6	0	13	45	0	0	0
Poplar Bluff	Church of the Holy Cross	187	160	0	49	96	0	2	7
Portland	St Marks Episcopal Church (2005)	63	35	5	16	18	0	0	0
Rolla	Christ Episcopal Church	282	260	18	150	152	1	5	3
Sikeston	St Pauls Episcopal Church	72	62	3	32	33	1	1	2

Diocese of Missouri

Vital Statistics of Congregations and Missions

Year in parentheses is last year of filing if not 2006

— Baptisms —

City	Congregation	Active Members	Communicants in Good Standing	Others	Average Sunday Attendance	Sunday Eucharists	16 yrs and Older	Under 16 Years	Confirmed or Received
St Charles	Trinity Episcopal Church	401	205	6	104	99	0	4	7
St James	Trinity Episcopal Church	48	38	5	28	48	0	2	0
St Louis	All Saints Episcopal Church (2005)	231	225	0	165	96	2	4	14
St Louis	Christ Church Cathedral	622	500	20	329	180	0	6	11
St Louis	St Johns Episcopal Church	110	90	20	61	109	0	3	5
St Louis	St Marks Episcopal Church	224	170	8	85	119	2	2	8
St Louis	St Pauls Episcopal Church	60	51	0	38	101	0	0	0
St Louis	Trinity Episcopal Church	261	250	0	122	109	0	1	3
Sullivan	St John & St James Church	17	13	0	9	51	0	0	0
Town & Country	Church of the Good Shepherd	93	78	7	38	57	0	2	2
University City	Church of the Holy Communion	261	261	0	115	98	3	1	9
Warson Woods	St Matthews Episcopal Church	62	62	0	33	52	0	0	0
Webster Groves	Emmanuel Episcopal Church	1,054	999	174	358	239	0	28	4
<b>Total</b>		<b>14,004</b>	<b>12,744</b>	<b>1,059</b>	<b>4,845</b>	<b>3,824.00</b>	<b>21</b>	<b>178</b>	<b>234.00</b>

Diocese of Missouri

Financial Statistics of Congregations and Missions

Year in parentheses is last year of filing if not 2006

City	Congregation	REVENUE			EXPENSE			
		Plate & Pledge Income	Operating Revenue	Total Revenue	Operating Expense	To the Diocese	Outreach & Development	Total Expense
Bonne Terre	St Peters Church	1,344	3,390	3,440	2,806	0	0	2,856
Cape Girardeau	Christ Episcopal Church	120,678	161,253	161,453	152,440	12,000	0	152,640
Caruthersville	St Luke & St Johns Episcopal Church	3,059	6,937	7,235	9,345	1,200	0	9,643
Clarksville	Grace Episcopal Church	5,770	16,385	16,470	1,200	1,200	3,208	12,622
Clayton	St Michael & St George	1,752,959	2,086,418	3,437,369	2,215,767	161,998	861,718	3,066,185
Columbia	Calvary Episcopal Church	437,676	445,849	595,770	421,130	54,190	71,086	481,463
Crestwood	Advent Episcopal Church	153,247	175,677	193,503	178,475	19,500	34,714	219,715
Creve Coeur	St Timothys Episcopal Church	408,895	438,391	557,061	473,213	50,149	5,885	486,508
De Soto	Trinity Episcopal Church	24,584	47,111	49,230	54,223	2,884	3,221	56,421
Ellisville	St Martins Episcopal Church	452,419	462,864	653,433	527,282	10,000	170,280	727,649
Eolia	St Johns Church (Prairieville) (2003)	3,278	4,016	4,016	3,653	324	0	3,653
Eureka	St Francis Episcopal Church	111,730	142,248	163,133	153,066	6,390	1,413	153,951
Farmington	All Saints Episcopal Church (2005)	40,117	110,832	112,353	116,328	6,338	1,350	117,849
Ferguson	St Stephens Church (2003)	128,054	132,439	153,042	137,020	10,721	12,195	149,362
Florissant	St Barnabas Episcopal Church	153,468	163,839	191,457	163,896	19,500	24,500	188,396
Fulton	St Albans Episcopal Church		0	0	0		0	0
Hannibal	Trinity Episcopal Church	51,347	69,069	70,825	80,337	5,357	1,675	82,012
Ironton	St Pauls Episcopal Church	17,439	113,439	131,166	124,660	8,004	22,343	145,159
Jefferson City	Grace Episcopal Church	188,190	208,179	216,574	203,593	24,029	49,954	259,424
Kirksville	Trinity Episcopal Church	68,230	94,119	99,831	90,822	6,822	9,990	102,687
Kirkwood	Grace Episcopal Church	419,110	502,345	504,088	536,204	53,200	4,000	536,204
Kirkwood	St Thomas Church for the Deaf	14,056	25,460	25,780	15,947	2,400	3,052	16,057
Ladue	St Peters Episcopal Church	778,835	795,421	1,020,443	1,107,728	85,000	149,536	1,223,442
Lake St Louis	Church of the Transfiguration	143,774	162,669	187,253	148,863	15,750	35,638	182,125
Louisiana	Calvary Episcopal Church	16,365	17,174	18,059	15,975	1,990	775	16,750
Manchester	St Lukes Episcopal Church	147,996	149,696	149,696	142,474	8,000	2,812	142,474
Mexico	St Matthews Episcopal Church	36,046	56,161	57,371	42,764	4,200	10,861	51,884
Northwoods	Ascension Church	15,714	40,056	82,180	41,363	1,343	12,170	53,533

**Diocese of Missouri**

**Financial Statistics of Congregations and Missions**

Year in parentheses is last year of filing if not 2006

City	Congregation	REVENUE			EXPENSE			
		Plate & Pledge Income	Operating Revenue	Total Revenue	Operating Expense	To the Diocese	Outreach & Development	Total Expense
Palmyra	St Pauls Episcopal Church	4,729	20,398	20,532	19,864	1,000	784	20,648
Poplar Bluff	Church of the Holy Cross	92,162	106,317	111,370	105,973	1,500	4,773	110,896
Portland	St Marks Episcopal Church (2005)	5,745	5,956	6,456	6,441	800	159	6,551
Rolla	Christ Episcopal Church	231,757	235,133	370,545	217,388	25,713	3,802	219,396
Sikeston	St Pauls Episcopal Church	50,924	59,131	60,967	43,840	6,834	3,009	47,760
St Charles	Trinity Episcopal Church	155,095	172,528	693,047	181,551	22,861	480,355	660,313
St James	Trinity Episcopal Church	26,432	92,948	92,948	42,264	3,532	36,072	64,240
St Louis	All Saints Episcopal Church (2005)	213,106	258,646	295,762	241,610	5,010	96,003	325,078
St Louis	Christ Church Cathedral	457,512	954,050	1,069,386	1,019,882	61,006	103,997	1,109,720
St Louis	St Johns Episcopal Church	39,750	138,330	175,370	151,005	8,250	14,670	165,205
St Louis	St Marks Episcopal Church	90,656	160,142	238,320	170,217	17,788	63,937	239,048
St Louis	St Pauls Episcopal Church	29,147	51,969	70,058	52,388	6,750	30,529	82,305
St Louis	Trinity Episcopal Church	231,697	277,294	359,292	264,205	36,999	35,620	299,105
Sullivan	St John & St James Church	12,210	44,040	51,423	39,234	2,660	5,036	43,970
Town & Country	Church of the Good Shepherd	73,797	133,410	133,410	115,815	1,500	0	115,815
University City	Church of the Holy Communion	165,665	397,289	456,782	414,796	54,381	50,896	455,191
Warson Woods	St Matthews Episcopal Church	73,763	90,495	138,479	96,612	13,578	32,213	129,073
Webster Groves	Emmanuel Episcopal Church	654,409	725,088	1,110,138	796,317	90,822	67,149	900,273
Total		8,302,936	10,554,601	14,316,516	11,139,976	933,473	2,521,380	13,635,251